

IRC

COSTING SUSTAINABLE WASH SERVICES IN ASUTIFI NORTH DISTRICT

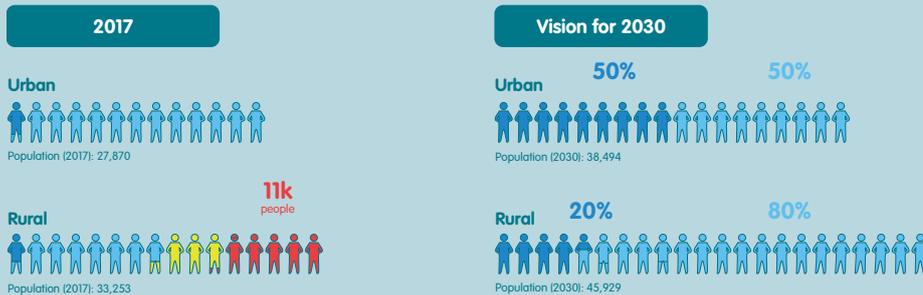
How can we finance the gap?



Asutifi North District Assembly in Ghana made a commitment to ensure universal access to at least basic and sustainable water, sanitation and hygiene services for all in the district by 2030.

The ANAM (Asutifi North Ahonidie Mpontuo) Initiative is tasked with the implementation of the master plan to achieve this ambitious goal.

What will it take to make this bold vision a reality?



DEFINITIONS BOX

CapEx: Expenditure on capital investments.

CapManEx: Expenditure on capital maintenance (major repairs, rehabilitation and replacement of assets).

OpEx: Expenditure on operation and minor maintenance.

ExpDS: Expenditure on direct support (ongoing training, monitoring and technical support to WASH service providers and users).

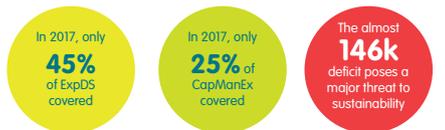
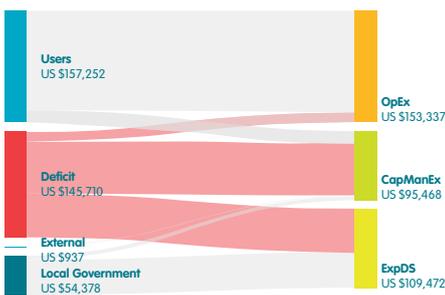


As it stands, universal access to drinking water in Asutifi North will be severely compromised unless the finance gap is addressed.

2017 recurrent costs

Where were the gaps?

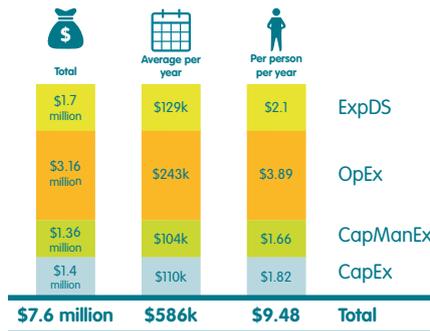
Required recurrent costs and the sources of funding.



Achieving the vision

What does it cost?

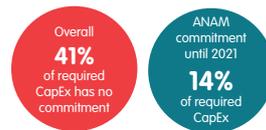
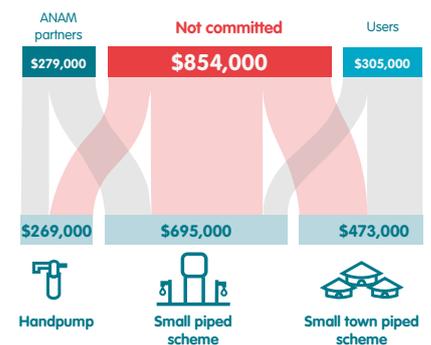
How the required costs break down across the four cost categories.



Creating the infrastructure

Who pays for what?

Total required CapEx for 2018-2030 and current commitments.



Read about ANAM and its journey to universal access www.anamwash.com

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Download the full report <http://bit.ly/ANAMcostingstudy>



ANAM Partners

