

**ORANGI PILOT PROJECT SOCIETY
40 QUARTERLY PROGRESS REPORT
OCT-NOV-DEC-1989**

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SANITATION (IRC)

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HIGHLIGHTS

1. THE THIRD MEETING OF OPP COUNCIL WAS HELD ON 30 DECEMBER '89. THE COUNCIL DISCUSSED PROGRESS OF PROGRAMS, ACCOUNT STATEMENT, AND AUDIT FIGURES AS REARRANGED BY THE TREASURER. THE AUDITORS WILL BE ASKED TO CONFIRM THIS REARRANGEMENT.

2. QUARTERLY AND CUMULATIVE PROGRESS OF PROGRAMS IS SHOWN IN SUMMARISED TABLES. FOR DETAILS SEE BULLETINS PUBLISHED BY RTI, KHASDA, AND ORANGI TRUST. (AVAILABLE ON REQUEST).

3. A DONATION OF 12000 POUNDS WAS RECEIVED FROM CAF, ENGLAND, AND TRANSFERRED TO ORANGI TRUST. AKRSP HAS GIVEN AN INTEREST FREE LOAN OF RS 2,50,000 FOR DEVELOPING MODEL FOR SINDHI VILLAGES.

REC & EXP ABSTRACT

BUDGET 89-90	RECEIPTS	BCCI	OTHERS	ACTUAL JUN-NOV
3451600	OPP SOC	2000000	1451600	1930527
2846000	OR TRUST		2846000	2716136
6297600	TOTAL	2000000	4297600	4646663
EXPENDITURE				
3351600	OPP SOC	2000000	1351600	1893722
2727510	OR TRUST		2737510	2550198
6089110	TOTAL	2000000	4089110	4443920

REC & EXP OPP SOCIETY

BUDGET 89-90	RECEIPTS	BCCI FD	OTHERS	CUMULATIVE JUN-NOV
2000000	BCCI FOUNDATION	2000000		1000000
200000	NGOCC/WOM WEL P		200000	75000
91600	AKF/WOM WEL PR		91600	91600
100000	AKF/ED PROJECT		100000	50000
240000	CEBEMO/RTI		240000	
250000	WOM DIV/TR CEN		250000	20834
40000	IUCN		40000	
50000	ASSET SALE		50000	92694
50000	KDC PROFIT		50000	
	LOAN & ADVANCE			7233
	NURSERY			1135
	REFUND			2618
	TRANSFER			
150000	FBC/OT GRANT		150000	80456
200000	SDC/OT GR		200000	100000
80000	CEB/OT GR		80000	
	I BGM/OT G			7000
	CAF			401957
3451600	TOTAL	2000000	1451600	1930527

EXPENDITURE
OPP/SEC

284684	ADM & ACC	284684		148832
150628	CENTRAL OFFICE	150628		78100
64760	OR JOUR	64760		18729
43168	LAND & BUILDING	43168		16908
102500	LOAN & AD	102500		245
300000	CAPITAL EXPENDI	300000		160315
250000	DEPRECIATION	250000		
1195740	TOTAL/SECTIONS	1195740	0	423129
	GRANTS			
1193472	RTI	663472	530000	544053
377488	KHASDA	85888	291600	185753
154900	ED PROJ	54900	100000	90247
1725860	TOTAL/GR	804260	921600	820053
	TRANSFER			
150000	FBC/OT GR		150000	141583
200000	SDC/OT GR		200000	100000
80000	CEB/OT GR		80000	
	IBGM/OT GR			7000
	CAF			401957
430000	TOT/TRA		430000	650540

ABSTRACT

1195740	OPP SEC	1195740		423129
1725860	GRANTS	804260	921600	820053
430000	TRANSFER		430000	650540
3351600	GR TOTAL	2000000	1351600	1893722

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BUDGET 89-90	RECEIPTS	BCCI	OTHERS	CUMULATIVE JUN-NOV
	RTI			
663472	OPP GRANT	663472		1153219
240000	CEBEMO		240000	
40000	IUCN		40000	
250000	WOMEN DIV		250000	20834
1193472	TOTAL	663472	530000	1174053
	KHASDA			
85888	OPP GRANT	85888		19153
200000	NGOCC		200000	75000
91600	AKF		91600	91600
	MEMBER FEE			1400
377488	TOTAL	85888	291600	187153
	ED PROJECT			
54900	OPP GRANT	54900		40247
100000	AKF		100000	50000
154900	TOTAL	54900	100000	90247
1725860	GR TOTAL	804260	921600	1451453
	EXPENDITURE			
	RTI			
135000	RES & EVA	65000	70000	69999
80000	PUBLICATION	10000	70000	29386
20000	AUD VISUAL	20000		3982
394224	SAN & HOUSING	394224		190226
100000	DEMONSTRATION		100000	46538
161256	SANITATION 1&2	161256		70153
52992	IUCN PROJ	12992	40000	25596
250000	W.DIV TR CEN		250000	96594
1193472	TOTAL	663472	530000	532474
	KHASDA			
85888	OPP	85888		17075
200000	NGOCC		200000	75000
91600	AKF		91600	91600
377488	TOTAL	85888	291600	183675
	ED PROJ			
54900	OPP	54900		25247
100000	AKF		100000	50000
154900	TOTAL	54900	100000	75247
1725860	GR TOTAL	804260	921600	791396

RTI IS NOW A REGISTERED SOCIETY WITH ITS OWN GOVERNING COUNCIL. RTI PUBLISHES A QUARTERLY REPORT WHICH CAN BE SENT ON REQUEST.

FOR DETAILS PLEASE REFER TO RTI REPORT. ONLY THE BAREST OUTLINE IS INCLUDED HERE.

RTI IS CONDUCTING THE FOLLOWING PROGRAMS :

RESEARCH & EVALUATION
PUBLICATION AND AUDIO VISUAL
LOW COST SANITATION PROGRAM
LOW COST HOUSING PROGRAM
DEMONSTRATION & EXPERIMENT
IUCN- SOCIAL FORESTRY
WOMEN DIV TRAINING CENTRE

RTI IS RECEIVING MANY GROUPS AS VISITORS AND TRAINEES. IT IS BEING CONSULTED ABOUT KATCHI ABADIES BY THE WORLD BANK AND THE ASIAN DEVELOPMENT BANK.

AN ABSTRACT OF RTI BUDGET IS GIVEN BELOW, WHILE THE DETAILED BUDGETS ARE GIVEN WITH THE PROGRAMS ON PAGES 5, 6, 7, 8, 11.

BUDGET 89-90	RECEIPTS	BCCI F	OTHERS	ACTUAL JUN-NOV

	RTI			
663472	OPP GRANT	663472		1153219
240000	CEBEMO		240000	
40000	IUCN		40000	
250000	WOMEN DIV		250000	20834

1193472	TOTAL	663472	530000	1174053

	EXPENDITURE			

	RTI			
135000	RES & EVA	65000	70000	69999
80000	PUBLICATION	10000	70000	29386
20000	AUD VISUAL	20000		3982
394224	SAN & HOUSING	394224		190226
100000	DEMONSTRATION		100000	46538
161256	SANIT 1&2	161256		70153
52992	IUCN PROJ	12992	40000	25596
250000	WD TR CEN		250000	96594

1193472	TOTAL	663472	530000	532474

AS CAN BE SEEN ABOVE RTI MAIN DONOR IS BCCI FOUNDATION. OTHER DONORS ARE CEBEMO AND IUCN.

THESE THREE SECTIONS

COLLECT AND RECORD DATA
 CONDUCT SURVEYS
 PREPARE AND PUBLISH REPORTS
 AND MONOGRAPHS
 PREPARE CASE STUDIES OF PROGRAMS
 AND PROFILES OF ACTIVISTS
 MAKE VIDEOS AND SLIDES
 PUBLISH JOURNAL AND BULLETINS

BUDGET AND ACTUALS FOR 1989-90 ARE GIVEN BELOW

BUDGET Y-89-90	HEAD	CUMUL JUN-NOV

RESEARCH & EVAL		
56400	DIRECTOR-A	28050
28500	RES OFF-IR	13800
34500	RES OFF-AS	16800
11600	SURVEY	7464
4000	BOOKS & JO	3885
135000	TOTAL	69999

PUBLICATIONS		
25000	REPORTS	9442
15000	PAPER	6300
15000	TONER, INK	88
25000	MAINTENANC	13313
80000	TOTAL	29143

AUDIO VISUAL		
4000	FILMS	60
5000	PROCESSING	1583
6000	SLIDES, VID	2483
5000	OTHERS	45
20000	TOTAL	4171

Q

WORK TABLES

	OCT-DEC	CUMULATIVE
REPORTS	1	40
MONOGRAPHS	1	41
CASE STUDIES	9	232
PROFILES	27	186
BULLETIN	1	2
AUDIO VIS		
VIDEO CASSETTES	2	30
SLIDES	3	37
ALBUMS	1	159

ONE SEWERAGE SURVEY IS COMPLETE. OTHER SURVEYS OF
 HEALTH AND ECONOMIC PROGRAMS ARE BEING PLANNED.

(FOR DETAILS SEE RTI QUARTERLY BULLETIN).
 THE OBJECTIVE OF THIS PROGRAM WAS TO TEACH THE ORANGI HOUSE OWNERS TO BUILD AND MAINTAIN MODERN SANITATION (I.E. UNDER GROUND SEWERAGE LINES AND SANITARY LATRINES) WITH THEIR OWN FUNDS AND UNDER THEIR OWN MANAGEMENT.
 LATEST SURVEY COMPLETED IN NOVEMBER SHOWS THAT IN OPP AREA 87.3% LANES HAVE CONSTRUCTED SEWERAGE LINES AND 89% HOUSES CONSTRUCTED POUR FLUSH LATRINES.
 THE SECTION IS NOW PROMOTING
 SIMILAR WORK IN NON OPP AREA IN ORANGI
 AND OUTSIDE ORANGI
 AND PLANNING IMPROVEMENT OF MAIN NALAS
 AND PREPARING TRAINING MANUALS.

HERE IS THE BUDGET AND ACTUALS OF THE PROGRAM FOR 1989-90 :

BUDGET Y-89-90	HEAD SAN & HOUSING	CUMUL JUN-NOV
60000	CONSULTANT-ARIF	30000
60000	DIRECTOR-PERWIN	30000
34500	DRAFTSMAN1	16800
28968	DRAFTSMAN2	14034
30396	PLUMBER-NAHMD	14748
19992	OPERATOR-SOHEL	10850
32700	SOC ORG1-S ENG SALIM	4200
34500	SOC ORG2-ABRAR	16800
20820	SOC ORG3-RAFIQ	10050
19992	ASST-AMIR AHMD	9600
19356	DRIVER-ASGHAR	11230
15000	POL-JEEP-170	6142
7000	S&R-JEEP-170	3125
3000	VISITORS	1707
4000	STATIONARY	5322
4000	PAPER	240
	OLD AGE BENEFIT	5379
394224	TOTAL	190227
	SANIT-1 & 2	
38160	MANAGER-RAMZAN	18630
25416	ASSISTANT-ZUBER	11303
20580	ASSISTANT-JAFAR	3008
34500	MANAGER-NADEEM	16800
25500	SURVEYOR-JAVED	12242
17100	ASSISTANT-MOIN	8172
161256	TOTAL	70155
	DEMONS-CEBEMO	
25000	DEM-SANITATION	5738
25000	EQIP-HOUSING	31381
25000	EXP-HOUSING	140
25000	DEM-HOUSING	9279
100000	TOTAL	46538

LATEST SURVEY FIGURES OF ORANGI (NOV 1989)

	OPP AREA	NON OPP	TOTAL
MOHALLAS	66	44	110
LANES	3389	2958	6347
HOUSES	49941	44181	94122

REQUESTS FOR SURVEY & SURVEYS DONE -OCT-DEC 1989

	MOHALLA	LANES	LENGTH
REQUESTS	11	14	
SURVEYS	7	10	7496
PLANS&EST	6	8	1773

SEWERAGE CONSTRUCTION-(OCT-DEC '89 & CUMULATIVE)

OPP AREA	CUM-NOV	01-Dec-90	CUMUL	PER CENT
SEW LINES	2960	4	2964	87.3
LENGTH/RFT	720794	982	721776	
SEC DRAIN	254		254	
LENGTH/RFT	109244		109244	
SAN LATRIN	44414	54	44468	89
NON OPP AREA				
SEW LINES	1135	14	1149	38.3
LENGTH/RFT	307834	3028	310862	
SEC DRAIN	66	2	68	
LENGTH/RFT	17563	1100	18663	
SAN LATRIN	18777	264	19041	43

PEOPLES INESTMENT IN SANITATION CONSTRUCTION (RS)

OPP AREA	CUM-NOV	01-Dec-90	CUMUL	NUMBER	AVERAGE
SEW LINES	9709588	15175	9724763	2568	3786.9014
SEC DRAIN	1325178		1325178	180	7362.1
SAN LATRIN	22207000	27000	22234000	44468	500
NON-OPP AR					
SEW LINES	4438827	18020	4456847	1039	4289.5543
SEC DRAIN	230576		230576	53	4350.4905
SAN LATRIN	9388500	132000	9520500	19041	500
TOTAL	47299669	192195	47491864		

KMC INVESTMENT ON SEWERAGE IN ORANGI--(CUMUL DEC 1989)

OPP AREA	NUMBER	COST(RS)	AVERAGE
SEW LINES	396	7706700	19461.363
SEC DRAIN	77	3867120	50222.337
NON OPP AREA			
SEW LINES	110	2578500	23440.909
SEC DRAIN	15	651240	43416
TOTAL		14803560	

DESILTING OF NALAS

A DEMONSTRATION PROGRAM HAS BEEN STARTED IN TWO PLACES FOR PLANTING THE BANKS OF BIG NALAS (CREEKS) WITH EUCALYPTUS TREES TO PREVENT FURTHER EROSION, AND ENCROACHMENTS, AND REDUCE BAD SMELLS.

NO PROGRESS IN APPROVAL OF NALA IMPROVEMENT PLAN THROUGH KMC AND US AID.

MANUAL OF SANITATION PROGRAM

FOR THE INSTRUCTION OF INCREASING NUMBER OF GROUPS WHO ARE COMING FOR TRAINING, A MANUAL EXPLAINING METHODS OF MOTIVATION, THE KINDS OF PROBLEMS ENCOUNTERED, AND ESSENTIAL TECHNICAL DETAILS, HAS BEEN PREPARED.

VISITORS AND TRAINING GROUPS

1. SAP SENT TWO GROUPS, ONE FROM QUETTA AND ONE FROM LAHORE.
2. A GERMAN ADVISOR AND TWO ENGINEERS CAME FROM PESHAWAR.
3. AN EXPERT OF ASIAN DEV BANK STUDIED ORANGI SANITATION.
4. CONSULTANTS AND ENGINEERS OF KWSP-KUDP DID THE SAME.
5. GROUP OF 20 COUNCILLORS CAME FROM MRTI.
6. TEN PARTICIPANTS AT THE MAYORS CONFERENCE CAME TO OPP.
7. DIRECTOR GENERAL OF IUCN CAME FOR THREE HOUR DISCUSSION.
8. MRS LYNDA CHALKER, BRITISH ODA MINISTER, ACCOMPANIED BY BRITISH HIGH COMMISSIONER, PAID A 2 HOUR VISIT.
9. DIRECTOR OF US AID AND OTHER OFFICIALS.

CONTACTS WITH AREAS OUTSIDE ORANGI ARE BEING INCREASED.

NINTH MEETING OF RTI COUNCIL WAS HELD DURING THIS QUARTER. IT WAS OBSERVED THAT THE PATTERN OF ORANGI WORK WAS SPREADING OUTSIDE ORANGI AND NEW DIMENSIONS WERE EMERGING. IT WAS DECIDED TO REVIEW THE WORK AND WRITE A POLICY PAPER.

(FOR HOUSING PROGRAM SEE NEXT PAGE)

PRODUCTION OF ROOFING COMPONENTS

WITH COMPLETION OF MOULDS THE PRODUCTION OF BATTEN AND TILES STARTED IN DECEMBER IN MR RAZA'S THALLA. 240 FEET OF BATTENS AND 180 FT OF TILES ARE READY. USING THESE THE COST OF ROOFING WOULD COME DOWN TO 1/2 OF RCC ROOFING (RS 25 PER SQ FT, INCLUDING SUPPORT BEAM, ADEQUATE FOR DOUBLE STOREY CONSTRUCTION).

CONSTRUCTION DEMONSTRATION

	OCT-DEC	CUMULATIVE
UNITS	2	48
COMPLETE	1	29
STOPPED	1	16
IN PROGRESS	1	11

REQUESTS FOR CONSTRUCTION ADVICE

REQUESTS	OCT-DEC
OPP AREA	5
NON OPP AR	4
OUTSIDE	
PLANS & EST	
OPP AREA	3
NON OPP AR	
OUTSIDE	

MASONS TRAINED

MASONS	OCT-DEC	CUMULATIVE
		96

MECHANISED THALLAS

FIVE MORE THALLAS HAVE BEEN MECHANISED IN ORANGI WITHOUT ANY OPP LOAN. THUS THERE ARE NOW 19 MECHANISED THALLAS, MAKING ORANGI THE BIGGEST CENTRE OF MECHANISED BLOCK PRODUCTION IN KARACHI (WITHIN TWO YEARS OF INTRODUCTION).

OPP IS MONITORING THE SALE FROM 4 THALLAS STARTED WITH OPP ADVICE AND LOANS (WHICH ARE BEING REPAID PUNCTUALLY.)

	PROD UCTION	SALE IN ORANGI	PER CENTAGE	SALE OUTSIDE	PER CENTAGE
UPTO SEPT	2575233	801673	31	1773560	69
OCT-DEC	504879	125551	25	379328	75
TOTAL	3080112	927224	30	2152888	70

HIGHLIGHTS

DIRECTOR GENERAL OF IUCN VISITED ORANGI AND SAW THE NURSERY AND TREE PLANTATION BY THE PEOPLE.

COORDINATION MEETING WAS HELD WITH IUCN REPRESENTATIVE AND FOREST DEPARTMENT OFFICER.

5000 PLANTS WHICH WERE TO BE LOOKED AFTER BY THE FOREST DEPT HAVE BEEN TAKEN OVER BY THE NURSERY.

CONTACTS

ARE BEING MADE WITH BOTH PRIVATE HOUSEOWNERS AND INSTITUTIONS LIKE SCHOOLS, MADRASAS, MOSQUES, HOSPITALS ETC. THE DEMAND FOR PLANTS IS INCREASING.

PLANTS FROM OPP NURSERY HAVE BEEN PURCHASED BY TWO VILLAGES, ONE IN GADAP AND THE OTHER IN THATTA.

NURSERY PLANTS - DECEMBER 1989

	VARIETIES	NUMBER
FOREST TREES	6	12506
FRUIT TREES	3	2500
DECORATION PLANTS	5	1350

SALE -OCT-DEC

	NUMBER	PRICE (RS)
FOREST TREES	3450	3450
FRUIT TREES	363	363
DECORATION PLANTS	75	75
TOTAL	3888	3888

CATEGORY OF SALE

	OCT-DEC	CUMULATIVE
INDIVIDUAL	1095	1095
INSTITUTION	2793	5788
TOTAL	3888	6883

BUDGET AND ACTUALS OF IUCN PROGRAM

BUDGET	ACTUALS
89-90	JUN-NOV
31092 FORESTER-INAM	15096
21900 GARDENER-PSYED	10500
52992 TOTAL	25596

HIGHLIGHTS

WOM DIVISION HAS SANCTIONED AND RELEASED THE GRANT FOR THE CURRENT YEAR AS WELL AS THE BALANCE FOR LAST YEAR. IN A MEETING WITH MRS HAMEEDI, CHIEF COORDINATOR IT WAS AGREED THAT OPP WILL CONTINUE TO COLLABORATE WITH WOMEN DIVISION.

PROPOSAL FOR 1990-91 HAS BEEN SUBMITTED :

1. OPP WILL EXPAND THE FOLLOWING WOMENS PROGRAM TO SERVE AS DEMONSTRATION AND TRAINING MODELS :
 - A. BASIC HEALTH & FAMILY PLANNING EDUCATION FOR 2000 MORE FAMILIES--(CUMULATIVE 5000 FAMILIES).
 - B. ESTABLISH 10 MORE WOMEN WORK CENTRES -(CUMULATIVE TOTAL 40 WORK CENTRES).
 - C. EXTEND SUPERVISED CREDIT TO 100 MORE FAMILY ENTERPRISE UNITS -(CUMULATIVE TOTAL 350 UNITS).
 - D. PROMOTE 5 MORE WOMEN CONSUMER STORES -(CUMULATIVE TOTAL 8 WOMEN STORES).
2. RECEIVE TRAINEES AND VISITORS.
3. PUBLISH A QUARTERLY BULLETIN ON ORANGI WOMENS PROGRAM.

WOMEN DIVISION CENTRE-REVISED BUDGET & ACTUALS

BUDGET WOM DIV CENTRE	JUN-NOV
21000 CONSULTANT DR S.M.M	18000
15000 CONSULTANT IFFAT M	
37500 MANAGER-SHAHIDA	18750
33450 RES OFF-PERVEZ	16650
25200 TR OFF-ISHRAT JA	12600
12420 TR OFF-REHANA	
18600 DRIVER-DAUD	9300
34000 TRANSPORT	9783
14000 HOSTEL	3600
15000 PRINTING	
19000 CONTINGENCIES	3090
4830 ASSISTANT-RAFIA	4821
250000 TOTAL	96594

DURING THIS QUARTER 4 MEETINGS WERE HELD WITH THE CHIEF COORDINATOR, 9 TRAINING GROUPS WERE RECEIVED. 3 WOMEN CONSUMER STORES WERE ORGANISED, AND 3 WOMEN WORK CENTRES.

KHASDA PROGRAM PAGE 12
(BASIC HEALTH & FAMILY PLANNING PROGRAM)

WOMEN WELFARE PROGRAM HAS BEEN REGISTERED AS A SOCIAL WELFARE ASSOCIATION WITH THE NAME OF KHASDA. IT HAS ITS OWN GOVERNING BODY AND PUBLISHES A QUARTERLY BULLETIN IN URDU. FOR DETAILS, PROFILES AND CASE STUDIES PLEASE REFER TO THE BULLETIN WHICH CAN BE SENT ON REQUEST.

REVISED MODEL

SINCE JAN 1985 OUR BASIC HEALTH AND FAMILY PLANNING EDUCATION AND SERVICE WAS CONFINED TO 3000 FAMILIES IN ORDER TO TEST OUR APPROACH AND ASCERTAIN THE RESPONSE OF LOW INCOME SEGREGATED HOUSEWIVES.

WE HAVE COME TO THE CONCLUSION THAT THE MOBILE APPROACH AND NEIGHBOURHOOD MEETING IS VERY EFFECTIVE. AMONG THESE THREE THOUSAND FAMILIES OVER 90% CHILDREN HAVE BEEN IMMUNISED, 44% FAMILIES PRACTICE BIRTH CONTROL, DISEASE EPIDEMICS HAVE BEEN CONTROLLED, AND NUTRITION AND HYGIENE IMPROVED.

FROM THIS QUARTER WE HAVE DECIDED TO SELECT 30 OR 40 ACTIVIST CENTRES EVERY QUARTER AND OFFER A 3 MONTHS INTENSIVE COURSE

ON PREVENTION OF COMMON ORANGI DISEASES,
ON METHODS OF FAMILY PLANNING,
IMPROVED NUTRITION AND HYGIENE
AND KITCHEN GARDENING.

COMPLETE IMMUNISATION AND FAMILY PLANNING SERVICES WILL BE PROVIDED.

IT IS HOPED THAT THIS APPROACH WILL ENABLE US TO EDUCATE ABOUT 3000 FAMILIES EVERY YEAR AND PROVIDE THEM IMMUNISATION AND FAMILY PLANNING SERVICES ON A PERMANENT BASIS.

WE ARE RECEIVING INCREASING DEMANDS FROM MANY GROUPS AFFILIATED TO US THROUGH VARIOUS PROGRAMS - SANITATION, WOMEN WORK CENTRES AND FAMILY ENTERPRISES. THE NEW APPROACH WILL ENABLE US TO CATER TO THIS WELCOME DEMAND FOR HEALTH AND FAMILY PLANNING EDUCATION.

MINISTERS VISIT

MRS LYNDA CHALKER, BRITISH MINISTER FOR ODA, VISITED OPP, ACCOMPANIED BY THE HIGH COMMISSIONER AND OTHER OFFICIALS. WE STARTED FAMILY PLANNING PROGRAM IN 1985 AT THE URGING OF ODA. THE MINISTER SEEMED TO BE DEEPLY INTERESTED IN FINDINGS OF OPP'S FOUR YEAR ACTION RESEARCH.

VILLAGE WORK DR SHAMEEM AND ASMA HAVE STARTED A HEALTH EDUCATION PROGRAM IN TANDO YUSUF, NEAR MEHRAN DAIRY FARM.

MEETINGS

IMMUNIZATION

YEAR	NUM BER	WOM EN	AVER AGE	1ST DOZE	2ND DOZE	3RD DOZE	BCG	MEAS LES	BTR	COMP
1985	870	8004	9.2	1552	710	507				
1986	966	11009	11.39	1866	1276	923				
1987	1370	18382	13.41	1393	1027	927				
1988	1195	13643	11.41	871	608	453	218	232	213	150
TOTAL	4401	51038	11.59	5682	3621	2810	218	232	213	150
1989										
JAN	99	966	9.757	47	42	32	2	11	16	10
FEB	100	1151	11.51	83	44	30	14	17	7	9
MAR	97	1142	11.77	69	35	20	16	2	7	7
APR	97	786	8.103	80	26	17	26	9	3	5
MAY	72	634	8.805	29	27	10		2	4	6
JUN	77	863	11.20	54	47	23	50	20	15	3
JUL	76	775	10.19	24	20	10	11	18	6	16
AUG	52	506	9.730	12	9	7		4		
SEP	100	1282	12.82	73	39	28	29	24	12	4
OCT	57	711	12.47	38	18	39	14	15	8	5
NOV	78	1200	15.38	78	33	15	20	14	16	10
DEC	116	1345	11.59	45	78	22	7	6	10	12

1021 11361 11.12 632 418 253 189 142 104 87

FAMILY PLANNING SUPPLIES

YEAR	CON DOM (DOZ)	ORAL PILL (CYCL)	FOAM	IUD	LIGA TION	INJ	NDR PLANT
1985	520	375	19	21	26		
1986	4201	1286	254	47	45		
1987	5249	918	319	119	39	23	
1988	10877	1106	182	158	42	31	
TOTAL	20847	3695	774	345	152	54	
1989							
JAN	321	188	44	22	4		
FEB	165	111	105	21	6	3	1
MAR	12	22	10	9	3	1	1
APR	60	150	6	15	1	3	1
MAY	93	69	12	11	1	3	1 SATHI
JUN	76	76	21	12	2	2	1 (DOZ)
JUL	194	234	11	7	2	2	1 76
AUG	60	26	6	5	2	2	292
SEP	371	163	42	14	5	1	1 1940
OCT	103	133	13	16	1	1	296
NOV	83	32	8	11	2	8	7
DEC	134	69	32	14	3	10	297
TOTAL	1672	1273	310	157	32	36	7 2908

BUDGET AND ACTUALS

BUDGET 1980-90		ACTUALS JUN-NOV
66900	DIRECTOR-DR SZK	33000
20700	LHV.2.ASMA	9900
20700	LHV3.SHAGUFTA	9900
20700	LHV4.SHAG.AKF	9900
20700	LHV5.AYSHA.AKF	9900
20700	SO.1.REHANA	9900
20700	SO.2.SANAOAR	9900
20700	SO.3.SIMA.AKF	8250
20700	SO.4.ANJUM.AKF	9900
20700	SO.5.SALMA	9900
20868	DRIVER.SHAHADAT	9984
19452	DRIVER.ISLAMDIN	9300
19452	DRI.WAHEED.AKF	10315
	OLD AGE BENEFIT	2700
312972	TOTAL	152749
12000	POL-JEEP-OPP	6000
6000	S &R-JEEP-OPP	1773
12000	POL-POL-538-OPP	4701
6000	S&R.538.OPP	2561
12000	POL-273-OPP	4595
6000	S&R-273-OPP	3322
10516	CONTIN-OPP	6984
377488	TOTAL	182685

	BREAK UP	
200000	NGOCC	100000
91600	AKF	45800
85888	OPP	36885
377488	TOTAL	182685

SLIDES OF THE PROGRAM HAVE BEEN MADE.

KHABARNAMA (BULLETIN) FOR THIS QUARTER WAS PUBLISHED.

SURVEY REPORT HAS NOT YET BEEN COMPLETED BY DR FAUZIA.

KHASDA MEETING WAS HELD ON 27 DECEMBER .THE REVISED APPROACH
WAS DISCUSSED.

VISITORS MEMBERS OF ALL PAKISTAN FAMILY PLANNING ASSOCIATIO
NGOCC TEAM
ODA OFFICIALS
US AID OFFICIALS

VILLAGE HEALTH PROGRAM IN TANDO YUSUF.

MEETINGS OF THE MANAGING COMMITTEE

8 MEETINGS WERE

HELD WHICH DISCUSSED REORGANISATION, COMMON SYLLABUS, COMMON POLICIES, TEACHERS GUIDE, AND REGISTRATION OF EDUCATION PROJECT SOCIETY.

TEACHERS TRAINING PROGRAM : CONTACTS WERE MADE FOR TRAINING

VISITS, WORKSHOPS AND LECTURES. ONE TRAINING VISIT WAS MADE IN DECEMBER BY TEACHERS AND SCHOOL ADMINISTRATORS TO AGA KHAN SCHOOL.

LIBRARY THE LIBRARY COMMITTEE DISTRIBUTED 12 BOOK BOXES, 12 DISPLAY BOARDS, 12 WALL PAPERS, AND 850 BOOKS AMONG THE PROJECT SCHOOLS.

AUDIO VISUAL EDUCATIONAL GAMES ARE UNDER PREPARATION.

MR SALEEM ALONG WITH 4 AV COMMITTEE MEMBERS VISITED TWO COMPUTER DISPLAY CENTRES, TO COLLECT INFORMATION ABOUT EDUCATIONAL PACKAGES.

PUBLICATIONS 4TH ISSUE OF MASHAAL RAH HAS BEEN PUBLISHED.

WALL PAPER "TARA WA PUBLISHED.

TWO STORY BOOKS, HASAN KI GALI AND SHER AUR AHMAQ, HAVE BEEN PUBLISHED BY OUP.

BUDGET & ACTUALS

BUDGET Y-89-90		CUMUL JUN-NOV
18000	CONSULTANT	9000
22500	MANAGER	10800
14400	DRIVER	7200
54900	TOTAL	27000
	HONORARIA	7000
	AKF GRANT	
25000	TRAINING	7450
25000	PUBLICITY	14950
25000	LIBRARIES	17897
25000	AUD VIS	950
100000	TOTAL	48247
154900	GR TOTAL	75247

LOANS TO SCHOOLS

SCHOOL	REPAIR LO	REPAID	TEACHER TR	REPAID
ALFAISAL	29400	20400	3000	2550
MILLATCARE	29400	21150	5000	3000
EAST ACAD	29400	17900	5000	2150
LIT ANGEL	15000	6000	2000	
EURASIA	27000	19000	1000	1000
RAKSHINDA	29000	18900	4000	2450
GREENLAND	29400	18900	3000	2400
FLY BIRD	5000	2000		
TOTAL	193600	124250	23000	13550

HIGHLIGHTS AKRSP HAS GIVEN AN INTEREST FREE LOAN OF RS
 -----2,50,000 FOR DEVELOPING THE MODEL OF DEVELOPMENT
 FOR A SINDH VILLAGE.WORK HAS BEEN STARTED IN JOKHIO VILLAGE
 IN COOPERATION WITH BAQAI COLLEGE.SG BCCI FD ALSO WANTS TO
 ASSIST VILLAGE WATER DEVELOPMENT.
 BUDGET AND ACTUALS

BUDGET	RECEIPTS	CUMUL-DEC
200000	SWISS DEV CORPORATION	100000
150000	FEDERAL COOP BANK	141584
80000	CEBEMO	80000
50000	MARK UP	
1000000	NBP LOAN	934647
	AKRSP LOAN	250000
300000	IRSHAD BEGUM	
800000	RECOVERY-FAM ENTERPR	585488
226000	RECOVERY-OTHER LOAN	199320
40000	RENT	23100
	CAF DONATION(12500 ST)	401997
2846000	TOTAL RECEIPTS	2716136
	EXPENDITURE-STAFF	
60000	DIRCTOR-F.HUDA	34775
50400	MANAGER HAFEEZ ARAIN	27775
22320	ASST MANAGER I.CHOUHAN	12900
22320	ASST MANAGER HANEEF	12900
27120	SECRETARY.WWC.ASIF	15700
	HON ORG AKRSP NHUDA	150
11040	ACCOUNTANT-SAMINA	7000
12000	LEGAL ADVISER-S.A.KHAN	4000
19500	DRIVER-NAFEES	29472
12000	POL-JEEP-274	7767
6000	S&R-JEEP 274	2208
9060	DRIVER ABRAR	10418
9750	DRIVER MUSHTAQ	11248
	OLD AGE BENEFITS	1494
8000	AUDIT FEES	3700
6000	PRINTING	6682
12000	REPAIR & MAINTENANCE	9323
	TR ALLOWANCE	2212
	TRAINING	1931
	DONATIONS	7000
	LEGAL EXPENSES	1535
287510	TOTAL-STAFF	210190
	LOANS	
1150000	FAMILY ENTERPRISE LOANS	753900
300000	OTHER LOANS	7000
1000000	REPAYMENT-NBP LOAN	1580792
2450000	TOTAL-LOANS	2341692
2737510	GRAND TOTAL	2551882

LOAN AND RECOVERY POSITION--DECEMBER 1989

	Y-87-88	Y-88-89	Y-89-90	CUMUL
LOAN-AMOUNT	1175475	1105450	753900	3034825
UNITS	107	95	82	284
FULL RECOVERY	375675	285700	29000	690375
UNITS	44	26	5	75
CURREENT RECOVERY	376268	348545	53585	778398
UNITS	63	69	77	209
TOTAL RECOVERY	751943	634248	82585	1468776
BALANCE DUE	423532	471202	671315	1566049
UNITS	63	69	77	209
MARKUP-AMOUNT	32541	14883	750	48174
UNITS	39	24	5	68

BALANCE SHEET-DECEMBER 1989

	UNITS	LOAN	REPAID	BALANCE
FAM ENTEPRISE (FEL)	284	3034825	1516950	1517875
OTHER LOANS (OL)	84	1498822	715579	783243
TOTAL FEL+OL	368	4533647	2232529	2301118
NBP LOAN		4595463	4595463	0

ASSETS & LIABILITIES

ASSETS		LIABILITY	
LOAN RECOVERABLE	2301118	NBP LOAN	0
BUILDING	495500	AKRSP LOA	250000
NBP ACCOUNT 604	78519	TOTAL	250000
CASH & IMPREST			
TOTAL	2875137		

LOYAL CLIENTS AT THE END OF TWO YEARS THE PROGRAM HAS GATHERED ABOUT 300 LOYAL CLIENTS WHO ARE MAKING INTELLIGENT USE OF LOAN MONEY AND REPAYING IT REGULARLY. GREATER CARE IS TAKEN IN SELECTION IN THE LIGHT OF EXPERIENCE.

DEFAULTERS ARE BEING CLOSELY MONITORED. THE LIST SHOWS THAT THERE ARE 10/15 WLFUL DEFAULTERS. 10/15 HAVE SUFFERED LOSSES DUE EITHER TO FOOLISHNES OR MISFORTUNE. IN THE NEXT REPORT WE WILL GIVE AN ANALYSIS OF SERIOUS DEFAULT. ADVISORY GROUPS ARE BEING ENROLLED FROM THE BEST CLIENTS.

COOPERATIVE GROUPS THE FOLLOWING COOPERATIVE GROUPS HAVE EMERGED
 1. WOMEN WORK CENTRES 2. BANARSI WEAVERS
 3. WOMEN CONSUMER STORES --(REGISTERED AS COOP SOCIETIES)
 THELEWALS AND OTHERS ARE ORGANISING COOPERATIVE PURCHASE.

CATEGORIES OF LOAN UNITS AT END OF DEC 89

PROFESSION	MEMBER	LOAN	RECOVERY
1 SHOEMAKERS	17	165500	92617
2 MEDICAL STORES	4	90000	43800
3 KNITTING	1	15000	5750
4 THREAD FACTORY	1	55000	15000
5 PAINT BRUSH	4	40500	20442
6 ART JEWELLRY	2	34600	7500
7 WOOL KHADDI	3	23000	9653
8 RUBBER PARTS	2	28000	18400
9 RUBBER BANDS	1	8500	1575
10 HAWKERS	3	18200	8005
11 LEATHER WORKS	2	50000	20100
12 THELE WALAS	79	377925	248075
13 KITEMAKERS	3	20200	9900
14 TYPING INSTITUTES	4	57000	41230
15 BEAUTY PARLOUR	1	8000	6400
16 WIRE DRAWING	1	15000	16000
17 CARPET WEAVING	1	24000	3160
18 BANARSI WEAVERS	23	155500	84225
19 ZARI WORKS	3	40000	16400
20 DIEMAKERS	3	60000	14700
21 STITCHING CENTRES	28	413600	146960
22 ELECTRIC WORKSHOPS	11	113000	48130
23 GATE JALI WORKSHOP	1	7000	1500
24 COSMETICS WORKSHOPS	2	20000	15200
25 CONTRACTORS	2	40000	27600
26 MOULDING	5	48000	23680
27 GROCERY SHOPS	20	209400	135603
28 CONSTRUCTION	5	83000	10400
29 ARMATURE WINDING	2	8000	5480
30 TRAVEL KIT WORKSHOP	1	20000	9100
31 STATIONAERY SHOPS	3	40000	21400
32 STEEL WORKSHOPS	2	40000	11700
33 WOOD WORKSHOP	1	10000	4350
34 PAPPAR MAKER	1	30000	30000
35 PAN SHOPS	5	25400	15680
36 TAXI/MOT CYCLES	5	104200	60550
37 ORDER SUPPLIER	5	57000	13280
38 WOMEN COOPERATIVES	6	85000	64715
39 PRINTINGSHOPS	3	39000	6100
40 VIDEO SHOPS	3	32300	24890
41 THALLAS	1	10000	8000
42 SCHOOLS	10	262000	149700
43 PAPER FLOWER WORKS	3	24000	
44 AKRSP VILLAGE LOAN	1	28000	
TOTAL	284	3034825	1516950

A GLANCE THROUGH THE LIST WILL REVEAL THAT THE LARGEST GROUPS, E.G THELEWALS, WEAVERS, STITCHERS, PAN SHOPS, SCHOOLS ARE GOOD CLIENTS.

STORY OF FIVE YEARS

 THE WOMEN WORK CENTRES PROGRAM WAS STARTED IN 1984. AFTER FIVE YEARS IT HAS BECOME AUTONOMOUS. FROM JUNE '89 THERE IS NO LONGER ANY SUPPORT BUDGET FOR SALARIES OF MANAGERS AND DRIVERS, OR TRANSPORT OR ADVANCES AND LOSSES.

A MONOGRAPH HAS BEEN PUBLISHED DESCRIBING THE OBJECTIVES, THE EARLY STRUGGLES AND FRUSTRATIONS, THE PROCESS OF EXPANSION AND CONSOLIDATION AND THE PUSH TOWARDS AUTONOMY.

THE MONOGRAPH CAN BE SENT ON REQUEST.

REGISTRATION AS A COOPERATIVE THE WWC HAVE BEEN REGISTERED

-----AS A COOPERATIVE SOCIETY. A WHOLETEIME SECRETARY HAS BEEN ASSIGNED TO HELP THEM.

NEW CENTRES ARE ARE ENROLLING. THEY REQUIRE ONLY LOANS
 -----FROM THE ORANGI TRUST.

MONTHLY WAGES 1984-

MONTH	Y-84	Y-85	Y-86	Y-87	Y-88	Y-89
JAN		9491	70241	74421	148380	210000
FEB		6560	38056	86319	217275	225000
MAR	2736	12902	86638	87247	134544	244800
APR	3845	23147	138323	152395	132600	198000
MAY	2977	41845	90925	124039	121700	185000
JUN	2172	33946	84271	119472	65500	191200
JUL	3864	37025	76377	153159	52467	190000
AUG	5109	33735	97994	130270	64306	132000
SEP	2969	40437	153741	144883	87230	157000
OCT	5646	46463	115709	206294	105500	162000
NOV	5578	75046	60226	201522	143500	273000
DEC	5719	61283	45859	123750	151110	243000
TOTAL	40615	421880	1058360	1603771	1424112	2411000
CUMUL	40615	462495	1520855	3124626	4548738	6959738

TOTAL EXPENDITURE FROM MARCH 1984 TILL JUNE 1989

SUPPORT	RS 5,01,806
INVESTMENT	RS 15,43,877
REPAYMENT BY WWC	
MACHINES INST	RS 2,07,016
ADVANCES	RS 68,350
ASSETS OF CENTRES	
APPROXIMATELY	RS 13,00,000
ANNUAL EMPLOYMENT	
1987	7745
1988	7710
1989	9793

WOMEN WORK CENTRES PAGE 20

WORK CENTRES AND WAGES 1984-89

CENTRES	START	CUM/SEP	OC-NV-DC	CUM/DEC
1. SEC. 5/ZAHIDA	MAR/84	722418	100000	822418
4. MUJCOL/ATIA	JUL/85	687636	20000	707636
6. BJNGR/IFATMA	JUL/85	211042	21000	232042
7. MUJCOL/SOHAIL	JAN/85	885441		885441
8. BENCOL/GHANI	MAR/85	634923		634923
11. HABAD/RAMZAN	DEC/85	686568		686568
14. ALSDF/HANIF	JUL/86	589281	100000	689281
16. SEC. 11/NHUDA	OCT/86	953786	71000	1024786
17. SEC. 14/YUSUF	DEC/86	269452	35000	304452
DEFUNCT CENTRES		223216		223216
18. SEC. 11/SRWRI	APR/88	25820	7000	32820
19. SEC. 10/NASIM	DEC/88	172110	72000	244110
20. SEC1A/SHHAB	FEB/89	131000	73000	204000
21. ALSDF/HYDER	FEB/89	89000	43000	132000
TOTAL		6281693	542000	6823693

NEW CENTRES

22. ALSDF/ROSHAN	NOV/89		25000	25000
23. SEC. 10/JAMIL	NOV/89		36000	36000
24. SEC. 8/SEEMA	NOV/89		18000	18000
25. SEC1D/GULSHA	NOV/89		25000	25000
26. SEC. 7/ZAHOR	NOV/89		18000	18000
27. SEC. 4F/PERVE	NOV/89		14000	14000

TOTAL			136000	136000
GR TOTAL		6281693	678000	6959693

CATEGORIES OF WORKERS 1987-89

	Y-87	Y-88	Y-89
CUTTERS	85	142	173
JUKI OPERATORS	218	285	291
OVERLOCK OPER	34	86	176
STITCHERS	6215	5510	7311
PACKERS	290	421	483
CROPPERS	571	788	920
HELPERS	332	478	459
TOTAL	7754	7710	9793
WAGES RS	1603771	1424112	2410800
MONTHLY AVERAGE	207.1	184.7	246.1

COST-BENEFIT 1984-89

COST RS		BENEFIT	
SUPPORT	501806	WAGES RS	6959693
INVESTMENT	1543877	ASSETS RS	130000
TOTAL	2045683	ANNUAL EMPLOYMNET-NO	9793