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RURAL WATER SUPPLY PROGRAMME



PROGRESS REPORT

MAY 1996



सत्यमेव जयते

**Rajiv Gandhi National Drinking Water Mission
Department of Rural Development
Ministry of Rural Areas and Employment
Government of India**

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RURAL WATER SUPPLY PROGRAMME

Background

Rural Water Supply Programmes is a State Subject and is implemented by the States through their Public Health Engineering Departments. In view of its importance in improving the quality of life of rural people, large funds are provided through the activities of Rajiv Gandhi National Drinking Water Mission in the central sector to supplement states' efforts through Minimum Needs Programme. It is also listed as Point No. 7 of the 20 Point Programme started in 1986.

2. National Water Supply and Sanitation Programme was introduced in the social welfare sector in 1954. The states gradually built up the Public Health Engineering Departments (PHEDs) to tackle the problem of water supply and sanitation. In spite of this, it was found during mid-sixties that Rural Water Supply schemes were implemented mostly in the easily accessible villages neglecting the hard core rural areas where no safe sources were available. Therefore, the Government of India requested the states to identify such villages as No-source Problem Villages (PVs) and to make special efforts to formulate and implement schemes for these villages.

3. In view of the magnitude of the problem and to accelerate the pace of coverage of PVs the central government introduced the Accelerated Rural Water Supply Programme (ARWSP) in 1972-73 to assist States and Union Territories with 100 per cent grants-in-aid to implement schemes in such villages. This programme continued till 1973-74 and when in 1974-75, Rural Water Supply was introduced under Minimum Needs Programme (MNP), ARWSP was discontinued. In 1977-78 when the progress of supply of safe drinking water to identified problem villages was not as per expectations, ARWSP was re-introduced to augment efforts under MNP.

4. In order to ensure maximum inflow of scientific and technical inputs into the rural water supply sector and thus to deal with quality problems of drinking water, National Drinking Water Mission (NDWM) was launched in 1986. In 1991, the NDWM was renamed as Rajiv Gandhi National Drinking Water Mission (RGNDWM). All the schemes/activities which were under implementation under the National Drinking Water Mission continue to be implemented under the renamed Mission with the main objective of providing sustainable safe drinking water supply to entire uncovered no source

villages in the next few years and to simultaneously create awareness among the rural people about the hazards of using unsafe water.

5. About 94,000 problem villages were covered till the beginning of VI Plan. A survey carried out by States and Union Territories for identification of problem villages indicated that about 2.31 lakhs problem villages remained to be covered as on 1.4.1980 out of which 1.92 lakh villages were covered in the VI Plan. PVs were again identified through a fresh survey conducted in 1985 and as a result, 1.62 lakh PVs remained as on 1.4.1985 to be covered in VII Plan. As on 1.4.94, only 278 villages out of these 1.62 lakh problem villages remained to be covered. However, a fresh survey carried out during 1991-93 and validated in 1994 revealed that as on 1.4.94, out of 13.18 lakh habitations, 1.41 lakh habitations did not have any source of water provided by the Govt. In terms of population, 95% people have access to either full or partial supply of safe drinking water. In many of these habitations which are reported to be not covered by Govt. sources, private sources exist.

6. Though the water supply facilities through private sources exist, Govt. have taken concrete action to supply safe water to all the 1.41 lakh habitations identified as 'not covered' within the VIII Plan period. Govt. also plans to cover all the habitations afflicted with quality problems like fluorosis, brackishness etc.

ACCELERATED RURAL WATER SUPPLY PROGRAMME (ARWSP)

NORMS

7. The following norms are being followed under ARWSP for providing safe drinking water to the rural population:

- a) 40 litres of safe drinking water per capita per day (lpcd) for human beings.
- b) 30 lpcd additionally for cattle in the Desert Development Programme Areas (DDP).
- c) One handpump or standpost for every 250 persons
- d) The water source should exist within 1.6 kilometers in plains and within 100 metres elevation difference in the hilly areas.

e) Drinking water is defined as safe if it is free from biological contamination (Guineaworm, Cholera, typhoid) and chemical contamination (excess fluoride, brackishness, iron, arsenic, nitrate, etc.)

PRIORITIES

8. Under ARWSP the following priorities are adopted for implementation of the programme.

- To cover no source habitations which have been identified in 1994 survey status report.
- To cover habitations with contaminated drinking water (both chemical and biological)
- To cover fully all partially covered habitations with water supply of less than 10 lpcd.
- To cover partially covered habitations with supply of water between 10-40 lpcd.

CRITERIA FOR ALLOCATION OF FUNDS TO STATES/UTS UNDER ARWSP

9. The criteria followed for allocation of funds since 1987-88 are given below:

Criteria	Weightage (%)
Rural Population	35%
Rural Area	20%
Incidence of poverty	20%
States Under Desert Development Programme (DDP), DPAP, Hill Area Development Programme (HDAP) and Special category Hill States in terms of	
i) Rural Population	12.5%
ii) Rural Area	12.5%
Total	100%

These allocations are subject to matching provision by States under their Minimum Needs Programme.

10. Notwithstanding the above formula, protected allocations are given for the States of Assam, Himachal Pradesh, J & K, Manipur, Meghalaya, Nagaland, Sikkim and Tripura and UTs of A & N Islands, Lakshadweep, D & N Haveli and Pondicherry at 1986-87 level of their allocations if their allocation under the above formula works out to be less than that of 1986-87.

11. 5% of Annual Plan allocation is earmarked for solving specific problems through Sub-Missions, S & T inputs and R & D activities.

12. 5% of annual plan allocation is earmarked for areas suffering from chronic drinking water problem due to hot and cold desert eco-systems (DDP) Areas in the states of Gujarat, Haryana, H.P., J & K and Rajasthan. These allocation are NOT subject to the matching provision under MNP.

13. 10% ARWSP funds released to the States/UTs are earmarked for operation and maintenance of water supply schemes. This is supplemented by another 10% out of the state sector MNP.

14. Financial assistance to CAPART is also provided through ARWSP in order to promote participation of voluntary agencies in implementation, O & M of rural water supply systems, mobilising public awareness, etc.

PROVISION FOR SC/ST HABITATIONS

15. ARWSP guidelines provide that the States/UTs have to earmark minimum 25% of outlay for SCs and another 10% for STs for taking up RWS schemes exclusively for SCs & STs. Diversion of funds to other sectors is not permitted. As per ARWSP guidelines, the first source of drinking water has to be provided in SC/ST localities and at the time of implementation of the schemes, coverage of SC/ST habitations should be given first preference and the highest priority so as to ensure that they have easy access to water supply facilities.

16. This will ensure a large coverage of SC/ST habitations. It may also be mentioned that in March 1990 Central Government had released special assistance of Rs. 19.80 crores for coverage of 11000 SC/ST habitations in 9 states. As part of Dr. Ambedkar Centenary Programme, Government of India released further assistance of Rs. 56.70 crore during 1991-92, Rs. 2.234 crore during 1992-93 and Rs. 0.75 crore during 1993-94 to 24 states except Meghalaya for coverage of 30000 SC/ST habitations with safe drinking water facilities.

MINI-MISSIONS

17. Mini-Missions and Sub-Missions were the two major innovative approaches introduced with the launching of the Technology Mission. Mini-Missions projects are area based (normally a district), integrating land, water and health related activities aimed at sustainable supply of safe water. Though projects were formulated and arrangements were made for implementation in the field in 55 Mini-Mission Projects (51 districts in 24 States and 4 covering the entire State of Goa and UTs of A&N Islands Lakshadweep and Pondicherry) the desired results could not be achieved in many of these districts.

SUB MISSIONS

18. Problems in the drinking water horizon have also been identified and treated through Sub-Missions to benefit from integrated scientific and technological approaches. These are :

- Guineaworm eradication
- Control of fluorosis
- Removal of excess iron
- Control of brackishness
- Scientific source finding, conservation of water and recharging of aquifers
- Water quality surveillance

OTHER PROGRAMMES :

19. In addition, emphasis has also been given on the following areas :

- Improvement of traditional methods
- Purification of water
- Improvement of materials and designs
- Improvement of maintenance methods
- Establishment of management information systems and procedures

- community involvement through panchayats and Voluntary agencies.
- Awareness campaigns
- Research and Development
- Human Resource Development
- Multilateral/Bilateral projects

ALLOCATION OF RESOURCES UNDER MINI-MISSIONS AND SUB-MISSIONS

20. The entire approved cost of Mini-Mission projects was given as 100% assistance out of Mission funds. The entire cost of conversion of step wells into sanitary wells, awareness campaign, village contact drives, and incentive for reporting guineaworm affected cases was met as Central assistance. The entire approved cost of treatment plants- desalination, defluoridation and iron removal was earlier met as 100% assistance out of Technology Mission funds. O&M cost of desalination plants for three years was met by the Central Govt. The cost of water conservation measures is also met fully by the Central assistance. The cost of holding awareness camps, epidemiological surveys and water quality testing cost for control of fluorosis is met by the Central Govt. In regard to water testing laboratories, the non-recurring cost of equipment upto Rs.1,86,500/- and recurring cost on technical staff, chemicals etc. for one year, subject to a ceiling of Rs.1,62,000/- is met as Central assistance for each district level laboratory. For mobile laboratories, the entire non-recurring cost of approximately Rs.13.00 lakh and recurring cost upto Rs.1,40,000/- for one year was met out of Technology Mission funds. Since 1993-94, Central assistance for Sub-Missions is being provided as 75% of the approved cost and the remaining 25% being met by the State Govts. The assistance for district level laboratory has now been revised to Rs.1.00 lakh for building and Rs. 3.00 lakh for equipment. Recurring cost is shared on 50:50 basis by the Centre and States.

21. The programme is implemented by the States through their PHED/Rural Development Departments, Executive Directors of Mini-Mission project areas and other nodal organisations like Central Mechanical Engg. Research Institute, Durgapur, for desalination plant, NIDC for defluoridation and iron removal plants, Fluorosis Control Cell for creation of awareness and holding of awareness camps etc. for control of fluorosis.

MONITORING OF PROGRAMMES

22. The implementation of the programme is monitored both at the State Govt. and Central Government levels in the Ministry of Rural Areas and Employment and Min. of Programme Implementation through monthly, quarterly, half-yearly and annual progress reports. Besides, the progress is also reviewed in the meetings of Empowered Committee of RGNDWM participated by State Secretaries incharge of Rural Water Supply Programmes. The monitoring covers the following aspects:-

- Coverage of no-source habitations and partially covered habitations.
- Population benefitted separately in general category, SCs and STs.
- Financial progress under various programmes of the Mission and MNP.

PHYSICAL AND FINANCIAL PROGRESS

23. Out of 1,61,722 problem villages of 1985 list, 1,61,602 PVs have been covered upto 31.3.96. Balance 120 PVs are targetted to be covered during 1996-97. The year-wise details of coverage of PVs of 1985 list are given in **Annexure-I**. The State-wise coverage of PVs and other villages during VII Plan onwards are given in **Annexure-II**.

Coverage of Population

24. As per the reports furnished by the States/UTs, 87.59% of rural population (1991 census) has been provided safe drinking water facilities upto the end of financial year 1995-96. However, the survey of status of water supply facilities in rural habitations undertaken/verified during 1991-94 revealed that 73.06% of rural population was covered as on 1.4.94 and the coverage upto 1.4.96 was 81.49%. Percentage coverage for SC and ST population as on 1.4.96 were 77.44% and 85.19% respectively. The updated State-wise coverage of population as on 1.4.96 on the basis of validated results of habitation survey as on 1.4.94 is given in **Annexure-III**. The year-wise coverage of population during VII Plan onwards in respect of individual States has also been indicated in Annexure-II.

Financial Progress

25. Upto 1995-96 an investment of Rs.7117.14 crore has been made under Rajiv Gandhi National Drinking Water Mission and an expenditure of Rs.9558.00 crore has been incurred under State Sector MNP for providing safe drinking water facilities in rural areas. Financial progress under ARWSP (including TM) and MNP during VII Plan onwards has been given in Annexure-II.

Mini-Missions

26. Projects worth Rs.227.95 crore were approved under the 55 Mini-Missions. An amount of Rs.222.44 crore has been released so far and the expenditure reported is about Rs.205.10 crore. Against a target for coverage of 20688 villages under the Mini-Mission, 18378 villages have been reported as covered. State-wise and Mini-Mission wise details of physical and financial progress is given in **Annexures-IV and IV(a)**.

PROGRESS UNDER SUB-MISSIONS

Control of fluorosis

27. Excess fluoride in drinking water causes dental fluorosis and skeletal fluorosis. The control measures are:

- supply water within permissible limit (1.5 PPM) by providing alternative sources.
- supply defluoridated water and treatment.

28. Excess fluoride in drinking water is prevalent in 15 States and the UT of Delhi. 483 defluoridation plants (106 fill & draw and 377 handpump attached) were approved. 427 plants have been commissioned so far in eleven states as shown in **Annexure-V(a)**.

29. A large number of projects have been approved for safe drinking water supply based on alternative safe sources with 75% central assistance.

Control of brackishness

30. The excess brackishness causes the problem of taste and laxative effects. Control measures include supply of water with total dissolved solids within permissible limits (1500 PPM) by providing alternative sources and supply of water after treatment by desalination. The excess salinity in drinking water is prevalent in 15 States and 2 UTs. Total 279 desalination plants have been approved out of which 150 plants have been commissioned so far. The state-wise details are given in **Annexure-V(b)**.

Removal of excess iron

31. Excess iron causes corrosion of tubewells, water supply installations and encourages growth of iron bacteria. The controlled measures are supply of water within permissible limit (1.0 PPM) by providing alternative sources and supply of water after treatment.

32. The problem of excess iron is prevalent in 15 States and one UT. Setting up of total 15548 iron removal plants was approved out of which 9042 plants have been commissioned so far. The state-wise position is given in **Annexure-V(c)**.

Guineaworm eradication

33. Guineaworm is a water borne disease. The main control measures are; abolition of step-wells and provision of sanitary wells, tubewells or piped water supply. The problem of guineaworm is now left in one State of Rajasthan. The state-wise position of number of affected cases and villages is given in **Annexure-V(d)**.

Solar Photovoltaic Pumping system

34. Against 225 systems approved, total 147 systems have been installed so far. The state-wise details are in **Annexure-V(e)**.

Water quality testing laboratories

35. Out of total 293 stationary laboratories sanctioned, 167 have been set up in various States. Besides, 22 mobile laboratories have also been established. The state-wise details of water quality testing laboratories are in **Annexure-V(f)**.

Conservation of water

36. Projects with Rs.28.222 crores were approved for conservation of water and water harvesting structures. The total amount released so far is Rs.24.637 crores. Expenditure reported so far is Rs.19.73 crores. Though the funds were released during the period 1987-88 to 1994-95, the utilisation of funds and implementation of the schemes is somewhat slow. Statewise details are at **Annexure-VI**.

HUMAN RESOURCE DEVELOPMENT

37. The National Human Resource Development Programme, conceptualised and formulated to encompass the needs of rural water supply and sanitation sector, has five thrust areas. The primary focus of NHRDP is on build-up of capacity and capability of rural beneficiaries to effect more active community participation and on elevating the performance and productivity levels of sector professionals.

38. The HRD activities in the state are undertaken by the Public Health Engineering Departments/Water Boards in collaboration with NGOs, training organisations like State Institutes of Rural Development and Technical Teachers Training Institutes and academic/research institutions including technological institutes. Rajiv Gandhi National Drinking Water Mission supports the state governments through financial inputs and technical guidance for establishment of HRD cells and conduct of training programmes.

Establishment of HRD Cells in States

39. Proposals received from five more states, Sikkim, Meghalaya, Manipur, Kerala and Nagaland had been processed and approved by SSRC in its 15th meeting held in Feb.1996. Upto March 1996, 21 states have been accorded approvals and financial sanction by the Mission for the establishment of HRD Cells, and conduct of training programmes.

Operationalisation of HRD Cells in the States

40. Five states have initiated action to undertake HRD activities under National Human Resource Development Programme. The states are Andhra Pradesh, Madhya Pradesh, Orissa, Punjab and Rajasthan.

41. In the first meeting of empowered Committee chaired by Cabinet Secretary and attended by state Secretaries, held on 1.2.1996, it was decided that state HRD Cells will be made fully operational by 16th Feb.'96

Training of Trainers and Motivators

42. The Indian Training Network Consisting of seven Key Institutions have been conducting trainers training programmes besides organising training courses for NGOs

and officers of related departments. The progress achieved is as follows:

<u>Sl. Training Institutions/ No. organisations</u>	<u>No. of courses conducted</u>	<u>No. of trainers/ motivators trained</u>
1. Key Institutions(7) of Indian Training Network	93	1469
2. R.K. Mission, West Bengal	15	422
3 State PHEDs for Water Well Drilling Techniques & Equipment	12	319
	----- 120 -----	----- 2210 -----

Grassroot Level Training Programme

43. This programme designed to build up capacity in beneficiaries and functionaries to facilitate active community participation has been initiated in Madhya Pradesh. The Technical Teachers Training Institute at Bhopal and Public Health Engineering Department, M.P. have trained over 2000 grassroot level trainees and in the focal areas of handpump mechanics, masons, motivators and health and hygiene educators. Awareness generation programmes for Sarpanches and other Panchayat functionaries on owning and sustaining water supply and sanitation facilities have been organised and over 1500 Sarpanches have attended the programmes.

Development of Training Modules

44. Four Multimedia package are being developed by Technical Teachers Training Institutes at Bhopal, Madras and Calcutta for grassroot level trainees in the focal themes of (i) O&M of handpumps (ii) Construction of sanitary latrines and other rural sanitation facilities (iii) Motivation for Community Support Mobilisation and (iv) Health Education & Hygiene Promotion.

45. Three packages which have been received by the Mission will be sent to the Public Health Engineering Departments and other expert groups for comments followed by their field testing.

46. A decision has been taken to prepare manuals covering all aspects of Rural Water Supply Programmes. These manuals are being developed with a view to enhance the capability of the sector professionals by dissemination of technological, scientific, managerial concepts and techniques for achieving sustainability and cost effectiveness in implementation of programmes.

RESEARCH AND DEVELOPMENT (R&D)

Processing and sanctioning of R&D proposals

47. The Mission had approved 20 projects through CSIR labs and 9 to other than CSIR Labs during 1986 to June, 1994. From July, 1994 to date the Mission has approved 75 R&D project proposals.

Monitoring of R&D projects in various states

48. The R&D projects sanctioned earlier and those which are at various stages of implementation are being monitored in various institutions. Completion reports for 4 R&D projects have been received and for 7 more projects, it is expected. 28 projects are in the second year of implementation and interim progress reports for these have been obtained.

Establishment of documentation centre

49. The Documentation Centre of the Mission is being established with the help of INSDOC. The full fledged project proposal by the INSDOC, New Delhi is sanctioned for a total cost of Rs. 152.00 lakhs and

Rs. 113.00 lakhs is released as first instalment. A detailed time schedule has been finalised with the INSDOC.

Seminar on iron removal plants

50. Rajiv Gandhi National Drinking Water Mission has sponsored the workshop on Iron Removal Plants and was organised by CMERI, Durgapur during March 1996.

Research Advisory Committee (RAC)

51. The Second and Third meetings of the Research Advisory Committee (RAC) of the Rajiv Gandhi National Drinking Water Mission were convened on 26th Feb. 96 and 20th March 96. 52 Research proposals were presented by respective Principal Investigators out of which 24 were approved and sanctioned.

INFORMATION, EDUCATION & COMMUNICATION (IEC)

52. IEC Strategy prepared for awareness creation in the water & sanitation sector was approved by the SSRC, states, communication experts and many NGOs working in the sector. The strategy was prepared after a series of discussions with the senior officials of the Technology Mission, experts from CAPART and UNICEFD.

53. The the implementation of the strategy, all the states were requested to select districts (number allotted to them) on the basis of the criteria set-up by the Mission, which includes:

- (i) Districts prone to diarrhoeal diseases.
- (ii) Districts with high population density and more felt need of sanitation.
- (iii) Districts with better coverage under CRSP.
- (iv) Districts covered under post-literacy campaign.
- (v) Districts where coverage is good.

54. 65 districts in the 25 states were targeted for Intensive Awareness Campaign in the first phase. So far 21 states have identified 60 districts (as per details given in **Annexure VII(a)**). Out of these, project proposals for Intensive Awareness Campaign in 16 states and 48 districts have been approved by the Mission for

Rs.2014.24 lakh in the year 1995-96. Out of the approved project cost the Centre's share (50%) comes to Rs.1007.12 lakh and out of the Centre's share, Rs.503.56 lakh has already been released to the 16 states (as per details in **Annexure VII(b)**).

55. It has been decided and approved by the SSRC that message(s) related with the awareness will be printed on the 400 lakh post cards in 11 languages and 60 lakh inland letters in Hindi and English. Rs.49 lakh has already been released to the Deptt. of Post for the purpose. The message for the printing will be coined with the help of professionals and sent to the Deptt. of Post. Languages along with quantity of the post cards and inland letters for printing of messages is mentioned below :-

<u>Language</u>	<u>Post Cards</u>	<u>Inland letters</u>
Assamese	20 lakh	-
Bengali	20 lakh	-
Gujarati	20 lakh	-
Kannada	20 lakh	-
Marathi	20 lakh	-
Malyalam	20 lakh	-
Oriya	20 lakh	-
Punjabi	20 lakh	-
Tamil	20 lakh	-
Telgu	20 lakh	-
Hindi	200 lakh	60 lakh
	400 lakh	60 lakh

56. The Indian Institute of Mass Communication, New Delhi has been entrusted with the task of conducting the Baseline Survey in all the 65 IEC districts in the country on the behavioral pattern of individual, family and community; relation between health-sanitation and drinking water; Knowledge, Attitude and Practices (KAP) in regard to sanitary aspects of water supply, sanitation and operation & maintenance of the schemes/assets; socio-economic and cultural barriers and resistance for the adoption of drinking water and sanitation facilities provided under ARWSP; Assess the role of various organisations and groups at village level such as panchayat, schools, youth clubs, Mahila mandals etc.; acceptance and availability of various kinds of media at the grass-root level and many other related issues.

57. IIMC has been given full responsibility to carry out the survey by involving various reputed agencies and field investigators at the state level. The IIMC is expected to complete the task in five months period beginning from middle of April, 1996.

58. The Mission participated in the International exhibition at Istanbul (Turkey) on the eve of Habitat - II conference in the first week of June 1996. It was decided that in the exhibition, Mission will project handpump technologies (India Mark II, Mark-III and direct action TARA pump); SPV Pump; various water treatment technologies for tackling excess flouride, iron and salinity; Mission's achievements through panels etc. 75 square meter covered and 52 square meter open space was booked by the Mission in the India Pavilion for this exhibition.

RIG MANAGEMENT

59. During the period 645 Departmental rigs and 161 UNICEF supplied rigs of different types were available for deployment, in various States. On an average, nearly 84% of UNICEF supported rigs and 58% of Departmental Air Rotary and Air-cum-mud rotary rigs were effectively deployed in the field in 1995-96.

60. The analysis of rig monitoring performance for which the Monthly Rig Monitoring Performance reports have been received from the various States and for the rigs actually deployed is as follows:-

Sl. No.	Type of Rigs	No. of Rigs (Nos.)	Status of Deployment (%)	Successful Bores (%)	Overall Performance (%)
UNICEF Rigs					
1.	Air Rotary	161	82	87	83
Departmental Rigs					
1.	Air Rotary	402	74	91	113
2.	Air-cum-mud Rotary	46	40	78	52
3.	Direct Rotary	124	52	89	80
4.	Reverse Rotary	22	75	88	84
5.	Cable Tool	43	67	**	54

61. The State-wise achievement together the name of the States from where the Monthly Rig Performance reports have not been received have been given in Annexure-VIII.

Rejuvenation of Old Rigs

62. Proposal received from Madhya Pradesh and Rajasthan were processed and sanction for rejuvenation of 10 rigs to Madhya Pradesh and 18 rigs to Rajasthan was conveyed.

Procurement of new rigs and allied equipment

63. Proposal received from the States of Madhya Pradesh, Tamil Nadu, Rajasthan and J&K were processed and sanction for procurement was conveyed to Madhya Pradesh for 6 rigs and two hydrofracturing units, Tamil Nadu for 7 rigs, Rajasthan for 14 rigs and J&K for 4 rigs. The procurement of these rigs is in progress.

Training Programme

64. The training programme on 'Water Well Drilling Techniques & Equipment' for the training of drilling crew and junior Engineers and Asstt./Executive Engineers, was launched w.e.f. 24.4.94 at 5 different centres. 12 courses have been completed and 319 trainees have already been imparted training. The arrangement is being made to Institutionalise, the training programmes and necessary financial sanction is being arranged for conducting the future training courses at 5 different centres.

Training Manual

65. Training manual on 'Water Well Drilling Techniques & Equipment' for the participants attending 3 week's training classes at 5 different centres arranged under RGNDWM is almost finalised for printing.

RURAL WATER SUPPLY & SANITATION - MULTILATERAL & BILATERAL ASSISTED PROJECTS

66. There are 21 projects being implemented in 12 States in the country through bilateral and multi-lateral assistance.

Break-up of ongoing projects agencywise is give below:

Sl. No.	Agency	No. of ongoing projects	Aggregate project cost (Rs. in crore)	No. of villages covered
1.	Netherlands	12	307.12	4,320
2.	World Bank	2	951.20	2,300
3.	Denmark	4	61.19	1,017
4.	Germany	2	729.94	1,439
5.	United Kingdom	1	54.29	210
	Total	21	2,103.73	8,762

67. The extent of external aid received from these agencies since the inception of cooperation with Government of India through this Ministry is indicated below:

Sl. No.	Agency	Upto 1994-95	Rs. in Crore (Provisional 1995-96)
1.	Netherlands	739.67	101.45
2.	World Bank	113.75	100.00
3.	Denmark	241.50	8.63
4.	Germany	72.00	31.00
5.	United Kingdom	50.00	10.00
	Total	1,216.92	251.08

MANAGEMENT INFORMATION SYSTEM (MIS)

68. SSRC has taken a decision for computerisation at States/UTs on cost sharing basis. The cost sharing pattern is as follows:

	Mission share	State share
Computer Hardware and software	80%	20%
Training relating to computers	100%	-
Recurring cost incl. stationery, AMC, updation etc.	-	100%

69. The Committee under the Chairmanship of Dr. C.D. Thatte, former Secretary, Ministry of Water resources has submitted the report to Mission Director.

70. Computerisation proposals from 12 states have been approved by SSRC. The statewise details of projects are as follows:

Sl. No.	State	No. of offices for computerisation	Amount sanctioned (Rs. in lakhs)
1.	Arunachal Pradesh	6	42.25
2.	Assam	17	94.82
3.	Bihar	5	33.77
4.	Haryana	13	97.89
5.	Himachal Pradesh	13	74.88
6.	Karnataka	25	131.76
7.	Kerala	21	112.85
8.	Madhya Pradesh	109	550.72
9.	Nagaland	5	34.52
10.	Punjab	8	50.84
11.	Rajasthan	128	643.68
12.	Tripura	2	22.71
			1890.69

71. For conducting training, a total of Rs.40.75 lakhs have been approved by SSRC for the following states:

Sl. No.	State	Amount sanctioned for training (Rs. in lakhs)
1.	Arunachal Pradesh	0.85
2.	Assam	1.74
3.	Bihar	0.57
4.	Haryana	1.74
5.	Himachal Pradesh	1.35
6.	Karnataka	2.37
7.	Kerala	2.01
8.	Madhya Pradesh	10.11
9.	Nagaland	0.63

10.	Punjab	0.96
11.	Rajasthan	18.00
12.	Tripura	0.42

		40.75

72. States have also been requested to submit the proposals for computerisation. Proposal received from the States/UTs would also be considered by SSRC in its next meeting.

PROGRESS DURING 1996-97

Coverage of villages

73. For the year 1996-97, a target for coverage of total 87023 (38472 NC + 48551 PC) habitations has been fixed. As per reports received from States/UTs, total 2037 habitations have been covered upto May, 1996. The coverage reported so far is 23.41% of the target for the year at all India level.

74. There is wide variation in the performance of individual states with regard to coverage of habitations. Against the pro-rata target of 10%, only the States of Assam and Rajasthan have performed satisfactorily. The percentage achievement by AP, Gujarat, Haryana, HP, Karnataka, Orissa, Tripura and West Bengal varies between 2% to 6% of the annual target. The progress of other States/UTs is very poor. Performance of individual States/UTs in coverage of habitations during 1996-97 is given in Annexure-IX.

Coverage of no source villages of 1985 list

75. As on 1.4.96, total 120 no source villages of 1985 list were remaining to be covered in the states of Assam(3), Gujara t(9), J&K(30), Maharashtra(22), Meghalaya(46) & Rajasthan(10). All these villages had been targetted for coverage during 1996-97.

Coverage of population

76. Annual target for coverage of 272.96 Lakhs persons under safe drinking water facilities for 96-97 has been fixed. Against this target the actual coverage was 6.918 lakhs which is 2.53% of the annual target at All India level for 1996-97. But, the performance of

individual states widely varies in coverage of population. The States of HP and Rajasthan have achieved the pro-rata targets. In case of AP, Assam, Haryana, Karnataka, Orissa, Tripura and West Bengal, the achievement varies between 2% to 9% of the annual target. The other States/UTs have performed very poorly in coverage of population. The statewise coverage of population has been indicated in **Annexure-X**.

77. It may be noted that the percentage coverage of targetted SC population is less than that of general population in all the states except Haryana, HP, Karnataka, Tamil Nadu and Tripura. Similarly, the percentage coverage of targetted ST population is less than that of general population in all the states except Assam, HP, Orissa, Rajasthan and Tripura.

Financial Progress

78. The financial progress under ARWSP and MNP reported by the states/UTs during 1996-97 has been given in **Annexure-XI**. Against annual allocation of Rs.1110.000 crore under ARWSP, an amount of Rs.314.598 crore has been released. Taking into account the opening balance of Rs.315.684 crore as on 1.4.96, the total funds available with the states were Rs. 630.282 crore out of which the expenditure reported upto May, 96 was Rs.19.946 crore which is only 3.16% of the funds available with States during the current year.

79. The state-wise financial performance indicated in the annexure shows that only state of AP has spent more than 10% of annual allocation under ARWSP. In case of Arunachal Pradesh, Assam, Haryana, Maharashtra, Punjab, Rajasthan and West Bengal the expenditure varies between 2% to 9% of annual allocation. The performance of the other States has been very poor and they have not been able to spend even 2% of the annual allocation under ARWSP during the year 1996-97.

80. Under Minimum Needs Programme at all India the expenditure upto May, 1996 was Rs. 18.159 crore against provision of Rs.1247.241 crore at all India level.

81. As regards expenditure under MNP, only the States of Assam has been able to spend the more than 10% of annual provision during the year. In case of Maharashtra and Meghalaya the performance under MNP has been very poor. The states have not been able to spend

even 2% of the annual provision. The other States/UTs have been able to spend 2% to 10% of the annual provision during the 1996-97.

82. Further, as indicated in the annexure, the expenditure on SC/ST population out of ARWSP funds is less than the desired level (25% for SCs and 10% for STs) in all States except in case of AP, Arunachal Pradesh, Mizoram, Orissa, Rajasthan, Tripura, and West Bengal. The expenditure on SC/ST population out of MNP funds has also been less than the desired level (35%) in case of all States except Arunachal Pradesh, Mizoram, Sikkim, Tamil Nadu, West Bengal and Lakshadweep.

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

ARUNACHAL PRADESH

No. of villages (1991 Census)					3649
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	327	631	1164	2122
	Total	138	79	107	324
		465	710	1271	2446
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	7.539	0.029	5.182		
Percentage of population covered upto 1995-96 as per survey	83.99	60.38	94.92		
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		150	0	150	
(ii) Population(Lakhs)		Total	SC	ST	
		0.150	0.000	0.150	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	391	782	1173	1.580	0.000	1.580
1990-91	0	128	128	0.240	0.000	0.240
1991-92	0	140	140	0.174	0.000	0.174
1992-93	0	169	169	0.240	0.000	0.240
1993-94	0	149	149	0.220	0.000	0.220
1994-95	148	0	148	0.202	0.000	0.202
1995-96	120	104	224	0.150	0.000	0.129
1996-97	0	0	0	0.000	0.000	0.000 (4/96)
Total	659	1472	2131	2.806	0.000	2.785

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	14.410	4.738	4.931	22.130	22.580
1990-91	4.170	4.140	3.370	4.000	3.591
1991-92	4.620	2.940	2.990	7.500	6.750
1992-93	4.620	4.620	5.820	9.050	7.940
1993-94	7.460	7.460	5.176	8.690	8.599
1994-95	8.420	8.420	8.081	9.320	9.335
1995-96	10.920	10.920	6.907	11.400	11.210
1996-97	12.000	6.000	0.623	11.400	0.664 (4/96)
Total	66.620	49.238	37.898	83.490	70.669

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

ASSAM

No. of villages (1991 Census)			24624		
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	2654	8759	13103	24516
	Other	11006	15703	19444	46153
	Total	13660	24462	32547	70669
Rural population as per 1991 Census (in lakhs)		Total	SC	ST	
		199.265	14.301	27.773	
Percentage of population covered upto 1995-96 as per survey		68.34	69.33	57.85	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		1500	0	1500	
(ii) Population(Lakhs)		Total	SC	ST	
		6.700	0.700	1.000	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	9126	0	9126	53.880	2.550	4.330
1990-91	356	423	779	5.470	0.250	0.360
1991-92	74	665	739	6.231	0.548	0.588
1992-93	4	152	156	2.624	0.470	0.565
1993-94	5	746	751	2.945	0.773	0.888
1994-95	800	736	1536	3.700	0.450	0.630
1995-96	1233	0	1233	3.353	0.326	0.506
1996-97	142	0	142	0.329	0.020	0.081 (5/96)
Total	11740	2722	14462	78.532	5.387	7.948

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	70.440	71.120	69.446	126.960	119.240
1990-91	13.700	10.270	11.784	29.000	29.050
1991-92	13.700	17.120	17.620	30.630	29.820
1992-93	13.700	13.700	7.000	38.460	32.560
1993-94	13.700	13.700	18.120	38.460	35.454
1994-95	14.220	19.492	20.000	43.340	43.640
1995-96	18.450	22.450	18.450	59.920	51.996
1996-97	20.260	10.130	0.501	59.920	7.657 (5/96)
Total	178.170	177.982	162.921	426.690	349.417

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

ANDHRA PRADESH

No. of villages (1991 Census)		26613			
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	949	9764	14986	25699
	Other	3106	9832	29047	41985
	Total	4055	19596	44033	67684
Rural population as per 1991 Census (in lakhs)		Total	SC	ST	
		486.209	87.586	38.803	
	Percentage of population covered upto 1995-96 as per survey	87.39	81.66	94.36	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	3100	3100	
(ii) Population(Lakhs)		Total	SC	ST	
		27.800	5.348	2.074	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	15834	4755	20589	119.680	19.060	4.650
1990-91	0	1100	1100	15.510	2.550	1.160
1991-92	0	1020	1020	12.587	2.266	1.214
1992-93	0	691	691	9.959	1.339	0.831
1993-94	0	1408	1408	1.978	1.229	0.749
1994-95	2519	255	2774	2.774	1.110	0.832
1995-96	1536	1564	3100	40.196	15.592	11.778
1996-97	0	175	175	1.381	0.266	0.099 (5/96)
Total	19889	10968	30857	204.065	43.412	21.313

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	105.670	108.380	108.450	116.600	122.760
1990-91	23.010	23.110	23.010	29.500	23.247
1991-92	25.470	25.470	28.450	29.500	31.770
1992-93	25.470	25.470	25.470	40.980	41.270
1993-94	41.240	46.240	41.240	71.000	103.011
1994-95	46.440	46.440	40.650	67.080	70.060
1995-96	60.270	63.803	48.216	63.803	47.615
1996-97	66.180	22.060	7.795	63.803	5.971 (5/96)
Total	393.750	360.973	323.281	482.266	445.704

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

GUJARAT

No. of villages (1991 Census)			18025						
No of habitations as per survey as on 1.4.94	Main	NC	230	PC	4525	FC	12118	Total	16873
	Other		1088		4456		7852		13396
	Total		1318		8981		19970		30269
Rural population as per 1991 Census (in lakhs)	Total		270.635	SC	18.994	ST	56.632		
	Percentage of population covered upto 1995-96 as per survey		88.36		87.81		80.83		
Target for 1996-97									
(i) Habitations	Total	NC	600	PC	600	Total	1200		
	(ii) Population(Lakhs)	Total	8.170	SC	0.580	ST	0.790		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	4812	1662	6474	65.610	5.530	7.160
1990-91	47	516	563	14.570	1.160	1.200
1991-92	24	618	642	8.738	0.637	0.718
1992-93	17	439	456	2.731	0.165	0.605
1993-94	2	456	458	3.051	0.213	0.540
1994-95	37	427	464	6.355	0.540	0.472
1995-96	564	580	1144	6.096	0.317	1.771
1996-97	7	30	37 (4/96)			
Total	5510	4728	10238	107.151	8.562	12.466

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	64.870	75.784	79.633	117.490	126.050
1990-91	14.640	14.010	14.800	44.000	40.500
1991-92	16.330	19.990	15.144	47.000	44.530
1992-93	16.330	16.330	17.970	54.110	45.990
1993-94	26.560	29.560	18.584	56.210	53.311
1994-95	30.390	30.390	41.048	65.810	45.247
1995-96	38.500	40.500	29.805	54.050	38.556
1996-97	41.970	14.515		54.050	
Total	249.590	241.079	216.984	492.720	394.184

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

BIHAR

No. of villages (1991 Census)	67503				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1126	6286	51190	58602
	Other	20416	18090	108328	146834
	Total	21542	24376	159518	205436
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	750.215	114.371	61.537		
Percentage of population covered upto 1995-96 as per survey	95.39	92.26	115.68		
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		11542	6079	17621	
(ii) Population(Lakhs)		Total	SC	ST	
		32.500	5.500	3.500	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	9155	17800	26955	81.520	14.930	17.760
1990-91	37	8809	8846	15.150	4.100	3.360
1991-92	7	1397	1404	11.350	2.350	1.360
1992-93	0	5188	5188	19.720	4.120	2.920
1993-94	0	3530	3530	2.780	1.730	1.050
1994-95	0	7185	7185	14.330	2.950	1.470
1995-96	5457	6408	11865	20.630	4.120	3.760
1996-97						
Total	14656	50317	64973	165.480	34.300	31.680

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	129.640	108.722	109.385	138.080	133.600
1990-91	27.100	20.330	10.927	29.680	26.413
1991-92	29.990	28.580	26.450	50.220	50.000
1992-93	29.990	18.474	33.780	52.500	52.500
1993-94	48.560	48.560	22.217	52.500	13.747
1994-95	54.690	28.045	38.403	31.099	29.132
1995-96	70.990	35.495	22.740	72.480	53.373
1996-97	77.950	0.000		72.480	
Total	468.910	288.206	263.902	499.039	358.765

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

GOA

No. of villages (1991 Census)					360
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	35	138	196	369
	Total	25	2	9	36
		60	140	205	405
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	6.900	0.127	0.001		
Percentage of population covered upto 1995-96 as per survey	83.86	66.27	0.00		
Target for 1996-97		NC	PC	Total	
(i) Habitations		39	15	54	
(ii) Population(Lakhs)	Total	SC	ST		
	0.402	0.002	0.000		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	31	110	141	1.470	0.030	0.000
1990-91	0	42	42	0.300	0.000	0.000
1991-92	0	50	50	0.358	0.002	0.000
1992-93	0	54	54	0.416	0.000	0.000
1993-94	0	56	56	0.289	0.006	0.000
1994-95	0	62	62	0.462	0.004	0.000
1995-96	10	44	54	0.305	0.003	0.000
1996-97						
Total	41	418	459	3.6	0.045	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	2.110	1.160	1.157	7.640	9.510
1990-91	0.500	0.500	0.375	2.100	3.588
1991-92	0.550	0.550	0.790	4.240	5.430
1992-93	0.550	0.550	0.520	4.000	6.220
1993-94	0.840	1.340	0.837	3.750	5.074
1994-95	1.290	1.290	2.061	3.750	5.176
1995-96	1.700	2.550	0.850	3.800	4.738
1996-97	1.890	0.630		3.800	
Total	9.430	8.570	6.590	33.080	39.736

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

HARYANA

No. of villages (1991 Census)			6759		
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	0	3350	3002	6352
	Other	0	70	62	132
	Total	0	3420	3064	6484
Rural population as per 1991 Census (in lakhs)	Total		SC	ST	
	124.089		26.753	0.000	
Percentage of population covered upto 1995-96 as per survey					
	102.02		99.24	0.00	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	1263	1263	
(ii) Population(Lakhs)	Total		SC	ST	
	11.125		1.320	0.000	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	2143	109	2252	25.530	5.650	0.000
1990-91	96	0	96	1.640	0.340	0.000
1991-92	75	307	382	1.929	0.388	0.000
1992-93	0	334	334	6.735	1.573	0.000
1993-94	0	700	700	15.155	3.276	0.000
1994-95	0	845	845	13.980	2.980	0.000
1995-96	0	895	895	14.810	2.940	0.000
1996-97	0	55	55	0.940	0.190	0.000 (5/96)
Total	2314	3245	5559	80.719	17.337	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	42.650	32.336	32.129	110.230	89.910
1990-91	8.670	4.786	7.965	28.000	22.940
1991-92	9.990	11.080	8.240	24.600	30.390
1992-93	9.990	8.328	11.660	23.600	21.170
1993-94	16.520	18.310	15.817	22.400	15.626
1994-95	20.080	20.398	21.113	19.270	19.103
1995-96	23.120	25.691	22.042	24.900	21.738
1996-97	24.410	9.787	2.180	26.400	1.545 (5/96)
Total	155.430	130.716	121.146	279.400	222.422

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

HIMACHAL PRADESH

No. of villages (1991 Census)			16997		
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1125	6266	9369	16760
	Other	5277	6612	15132	27021
	Total	6402	12878	24501	43781
Rural population as per 1991 Census (in lakhs)	Total	47.217	SC	ST	
			12.273	2.129	
Percentage of population covered upto 1995-96 as per survey		80.52	68.68	83.67	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		1172	0	1172	
(ii) Population(Lakhs)	Total	0.450	SC	ST	
			0.110	0.015	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	2432	62	2494	3.550	0.880	0.060
1990-91	310	40	350	0.550	0.130	0.010
1991-92	460	51	511	0.413	0.112	0.008
1992-93	337	236	573	0.610	0.188	0.015
1993-94	0	570	570	5.287	0.001	0.128
1994-95	538	262	800	0.402	0.102	0.015
1995-96	778	147	925	0.995	0.199	0.073
1996-97	53	9	62	0.045	0.014	0.002 (4/96)
Total	4908	1377	6285	11.852	1.626	0.311

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	34.630	44.580	44.740	80.550	81.210
1990-91	6.400	6.400	6.422	23.080	34.503
1991-92	6.420	6.410	5.380	28.550	32.670
1992-93	6.420	6.420	6.420	40.700	55.880
1993-94	8.330	10.330	8.041	41.280	45.923
1994-95	9.420	9.585	11.262	40.070	45.414
1995-96	12.150	16.612	12.437	47.030	44.791 (2/96)
1996-97	13.310	6.655		52.900	
Total	97.080	106.992	94.702	354.160	340.391

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

JAMMU & KASHMIR

No. of villages (1991 Census)				6477		
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total	
	Other	195	2534	1738	4467	
	Total	1183	1454	659	3296	
		1378	3988	2397	7763	
Rural population as per 1991 Census (in lakhs)	Total	58.790	SC	5.240	ST	0.000
Percentage of population covered upto 1995-96 as per survey		76.32	76.24	0.00		
Target for 1996-97						
(i) Habitations		NC	PC	Total		
		350	0	350		
(ii) Population(Lakhs)		Total	SC	ST		
		2.257	0.628	0.150		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	2054	0	2054	10.580	1.000	0.000
1990-91	243	0	243	1.490	0.220	0.000
1991-92	341	0	341	0.759	0.095	0.000
1992-93	93	1	94	0.718	0.079	0.000
1993-94	76	0	76	0.601	0.019	0.000
1994-95	107	0	107	0.858	0.125	0.000
1995-96	426	0	426	0.078	0.041	0.000
1996-97				(2/96)		
Total	3340	1	3341	15.084	1.579	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	91.250	100.089	95.747	112.300	101.050
1990-91	19.130	14.250	15.690	25.700	12.000
1991-92	19.160	20.030	19.900	31.550	16.390
1992-93	19.160	19.000	9.970	26.000	32.370
1993-94	23.030	18.888	28.686	35.557	31.638
1994-95	25.990	36.390	39.408	37.160	41.319
1995-96	33.620	38.939	27.486	43.492	36.133
1996-97	36.880	18.440		43.492	(2/96)
Total	268.220	266.026	236.887	355.251	270.900

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

KARNATAKA

No. of villages (1991 Census)					27068
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	337	13045	13633	27015
	Total	5749	8459	15459	29667
		6086	21504	29092	56682
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	310.694	56.452	16.295		
Percentage of population covered upto 1995-96 as per survey	91.63	82.72	97.42		
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		2578	7836	10414	
(ii) Population(Lakhs)		Total	SC	ST	
		49.030	2.500	0.600	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	5410	20469	25879	119.460	18.630	4.880
1990-91	0	5200	5200	9.000	1.430	0.960
1991-92	0	4473	4473	20.888	3.668	1.312
1992-93	0	5056	5056	10.316	2.014	0.757
1993-94	0	5150	5150	10.255	4.465	1.445
1994-95	8	4927	4935	24.230	5.440	1.130
1995-96	33	8102	8135	28.967	5.110	1.720
1996-97	0	497	497	1.271	0.250	0.007 (5/96)
Total	5451	53874	59325	224.387	41.007	12.211

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	94.620	95.446	100.164	97.530	98.140
1990-91	21.160	21.418	18.705	21.300	20.176
1991-92	23.420	23.300	20.390	27.106	26.420
1992-93	23.420	23.420	28.130	42.560	40.370
1993-94	35.120	37.120	36.791	47.500	50.085
1994-95	42.720	44.077	40.584	52.528	59.764
1995-96	55.440	65.440	58.792	65.874	70.322
1996-97	60.870	20.290		65.874	
Total	356.770	330.511	303.556	420.272	365.277

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

KERALA

No. of villages (1991 Census)	1384				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	114	1243	24	1381
	Other	1026	7249	63	8338
	Total	1140	8492	87	9719
Rural population as per 1991 Census (in lakhs)	Total	214.182	SC	ST	
			23.519	3.098	
Percentage of population covered upto 1995-96 as per survey		44.81	43.56	37.79	
Target for 1996-97		NC	PC	Total	
(i) Habitations		839	226	1065	
(ii) Population(Lakhs)		Total	SC	ST	
		5.000	0.500	0.050	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	87	1269	1356	21.600	3.210	0.630
1990-91	1	196	197	4.360	0.930	0.080
1991-92	0	157	157	5.987	0.874	0.880
1992-93	0	252	252	4.998	1.011	0.119
1993-94	0	164	164	0.769	0.705	0.064
1994-95	0	214	214	5.436	1.061	0.112
1995-96	277	896	1173	11.848	1.395	0.107
1996-97						
Total	365	3148	3513	54.998	9.186	1.992

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	54.600	55.068	53.836	108.870	104.117
1990-91	10.760	10.760	15.249	33.550	41.424
1991-92	11.910	12.450	13.680	44.000	32.840
1992-93	11.910	11.910	10.710	39.110	55.880
1993-94	19.280	21.270	13.165	48.600	50.546
1994-95	21.720	21.720	10.864	47.980	42.026
1995-96	28.190	29.190	31.833	51.640	53.200
1996-97	30.950	10.317		51.640	
Total	189.320	172.685	149.337	425.390	380.033

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

MADHYA PRADESH

No. of villages (1991 Census)		71736			
No of habitations as per survey as on 1.4.94	Main	NC 2166	PC 24201	FC 42916	Total 69283
	Other	11810	12639	33351	57800
	Total	13976	36840	76267	127083
Rural population as per 1991 Census (in lakhs)		Total 508.423	SC 75.224	ST 146.527	
Percentage of population covered upto 1995-96 as per survey		88.67	85.64	91.49	
Target for 1996-97					
(i) Habitations		NC 3855	PC 5145	Total 9000	
(ii) Population(Lakhs)		Total 25.000	SC 3.500	ST 5.750	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	14568	10809	25377	161.200	22.680	34.820
1990-91	63	5702	5765	17.770	3.890	4.360
1991-92	48	5829	5877	22.400	4.950	5.550
1992-93	35	5631	5666	21.760	3.040	4.560
1993-94	0	5963	5963	25.550	3.710	5.788
1994-95	1121	11017	12138	33.180	4.920	9.560
1995-96	7131	5981	13112	27.500	3.850	6.325
1996-97						
Total	22966	50932	73898	309.36	47.04	70.963

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	128.820	145.080	158.030	160.610	162.440
1990-91	25.470	20.272	26.335	31.560	27.528
1991-92	28.190	35.830	32.870	35.120	26.070
1992-93	28.190	27.021	25.540	39.850	37.450
1993-94	45.640	48.000	49.730	48.000	45.630
1994-95	51.420	50.335	49.460	52.420	52.442
1995-96	66.730	66.730	40.857	66.730	38.734 (2/96)
1996-97	73.270	24.423		66.730	
Total	447.730	417.691	382.822	501.020	390.294

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

MAHARASHTRA

No. of villages (1991 Census)	40412				
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	289	11262	25012	36563
	Total	2671	11740	26150	40561
Rural population as per 1991 Census (in lakhs)	Total	2960	23002	51162	77124
Percentage of population covered upto 1995-96 as per survey	Total	483.956	55.520	64.058	
	SC	97.91	65.84	85.58	
	ST				
Target for 1996-97					
(i) Habitations	NC	22	5978	6000	
	Total				
(ii) Population(Lakhs)	SC	21.250	5.000	2.500	
	ST				

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	5076	8831	13907	150.680	13.480	17.630
1990-91	46	1796	1842	24.140	2.030	3.080
1991-92	13	1618	1631	21.470	2.020	1.590
1992-93	17	797	814	17.760	0.920	1.420
1993-94	0	1373	1373	15.640	0.830	0.930
1994-95	2758	4070	6828	33.377	3.132	2.824
1995-96	180	6170	6350	31.089	3.354	3.100
1996-97	0	0	0	0.000	0.000	0.000 (4/96)
Total	8090	24655	32745	294.156	25.766	30.574

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	133.990	126.638	124.644	481.320	418.850
1990-91	30.630	33.654	25.262	80.040	103.585
1991-92	33.900	34.380	23.763	112.847	97.140
1992-93	33.900	24.237	32.158	95.580	98.090
1993-94	54.880	54.880	43.741	95.677	103.187
1994-95	61.820	61.820	59.434	132.007	110.656
1995-96	80.230	74.749	58.806	204.890	168.534
1996-97	88.100	29.367	3.444	204.890	1.955 (4/96)
Total	517.450	439.725	371.252	1407.251	1101.997

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

MANIPUR

No. of villages (1991 Census)		2182			
No of habitations as per survey as on 1.4.94	Main	NC 335	PC 912	FC 956	Total 2203
	Other	273	193	146	612
	Total	608	1105	1102	2815
Rural population as per 1991 Census (in lakhs)		Total 13.315	SC 0.177	ST 5.789	
Percentage of population covered upto 1995-96 as per survey		68.94	62.29	50.58	
Target for 1996-97					
(i) Habitations		NC 310	PC 0	Total 310	
(ii) Population(Lakhs)		Total 1.620	SC 0.030	ST 0.740	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	862	365	1227	3.080	0.010	1.390
1990-91	0	188	188	0.760	0.020	0.340
1991-92	0	162	162	0.970	0.006	0.300
1992-93	0	86	86	0.662	0.009	0.244
1993-94	0	155	155	0.180	0.011	0.169
1994-95	86	84	170	0.943	0.000	0.375
1995-96	131	115	246	1.586	0.009	0.276
1996-97						
Total	1079	1155	2234	8.181	0.065	3.094

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	16.780	17.780	18.287	28.400	29.890
1990-91	3.080	3.080	3.075	6.250	6.408
1991-92	3.080	3.080	2.360	7.000	9.770
1992-93	3.080	3.080	2.180	8.000	6.380
1993-94	3.080	3.080	2.962	8.200	6.419
1994-95	3.090	3.090	3.745	6.380	5.739
1995-96	4.010	4.010	3.306	7.710	4.991
1996-97	4.400	2.200		7.710	
Total	40.600	39.400	35.915	79.650	69.597

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

MIZORAM

No. of villages (1991 Census)	698				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	23	502	197	722
	Other	19	122	56	197
	Total	42	624	253	919
Rural population as per 1991 Census (in lakhs)	Total	3.718	SC 0.005	ST 3.581	
Percentage of population covered upto 1995-96 as per survey		62.78	30.41	64.66	
Target for 1996-97					
(i) Habitations		NC 12	PC 228	Total 240	
(ii) Population(Lakhs)		Total 0.530	SC 0.000	ST 0.530	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	527	0	527	1.650	0.000	1.650
1990-91	68	0	68	1.700	0.005	1.695
1991-92	0	152	152	1.386	0.000	1.386
1992-93	0	154	154	0.353	0.000	0.297
1993-94	0	167	167	0.336	0.000	0.336
1994-95	0	222	222	0.561	0.000	0.561
1995-96	30	212	242	0.123	0.000	0.123
1996-97	0	2	2	0.003	0.000	0.003 (4/96)
Total	625	909	1534	6.112	0.005	6.051

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	5.090	8.708	9.330	16.790	16.140
1990-91	1.170	1.170	1.162	4.760	4.773
1991-92	1.290	1.290	1.750	4.650	4.760
1992-93	1.290	1.290	1.280	4.800	4.850
1993-94	2.100	2.100	2.100	3.000	3.612
1994-95	2.360	2.464	2.361	3.000	3.400
1995-96	3.070	3.400	3.087	3.400	3.003
1996-97	3.370	1.685	0.049	3.400	0.068 (4/96)
Total	19.740	22.107	21.119	43.800	40.606

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

MEGHALAYA

No. of villages (1991 Census)	5491				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	585	1277	3660	5522
	Other	921	737	696	2354
	Total	1506	2014	4356	7876
Rural population as per 1991 Census (in lakhs)		Total	SC	ST	
		14.447	0.050	13.121	
Percentage of population covered upto 1995-96 as per survey		83.46	42.67	81.56	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		530	0	530	
(ii) Population(Lakhs)		Total	SC	ST	
		0.900	0.000	0.900	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	2237	397	2634	4.320	0.000	3.790
1990-91	406	0	406	0.680	0.000	0.600
1991-92	240	365	605	1.075	0.004	1.049
1992-93	491	197	688	0.826	0.008	0.746
1993-94	210	533	743	0.001	0.001	0.000
1994-95	223	140	363	0.541	0.000	0.535
1995-96	423	0	423	0.646	0.000	0.646
1996-97	0	0	0	0.000	0.000	0.000 (5/96)
Total	4230	1632	5862	8.089	0.013	7.366

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	20.800	17.203	22.507	28.660	26.330
1990-91	4.200	4.200	3.780	8.000	7.200
1991-92	4.200	4.200	3.340	10.200	9.010
1992-93	4.200	4.200	2.750	12.000	11.880
1993-94	4.200	4.200	5.787	12.500	12.500
1994-95	4.200	5.328	4.126	10.000	10.000
1995-96	4.300	2.208	5.592	10.000	10.000
1996-97	4.720	2.360	0.000	12.000	0.000 (4/96)
Total	50.820	43.899	47.882	103.360	86.920

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

NAGALAND

No. of villages (1991 Census)		1216			
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	5	14	3	22
	Other	353	773	156	1282
	Total	358	787	159	1304
Rural population as per 1991 Census (in lakhs)		Total	SC	ST	
		10.013	0.000	9.331	
	Percentage of population covered upto 1995-96 as per survey	49.12	0.00	51.22	
Target for 1996-97		NC	PC	Total	
(i) Habitations		124	0	124	
(ii) Population(Lakhs)		Total	SC	ST	
		0.625	0.000	0.625	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	597	0	597	4.510	0.000	4.510
1990-91	7	38	45	0.360	0.000	0.360
1991-92	19	62	81	0.372	0.000	0.372
1992-93	0	49	49	0.273	0.000	0.273
1993-94	0	65	65	0.215	0.000	0.215
1994-95	0	0	0	0.000	0.000	0.000
1995-96	4	0	4	0.018	0.000	0.018
1996-97						
Total	627	214	841	5.748	0.000	5.748

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	21.100	21.063	24.030	22.420	18.830
1990-91	4.220	4.420	2.596	5.600	3.764
1991-92	4.220	3.870	2.300	3.750	4.910
1992-93	4.220	2.281	1.380	3.980	2.550
1993-94	4.220	3.890	0.909	3.890	2.333
1994-95	4.220	0.000	0.237	3.100	0.156
1995-96	4.220	2.110	1.488	4.500	0.747
1996-97	4.220	2.110		4.500	
Total	50.640	39.744	32.940	51.740	33.290

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

ORISSA

No. of villages (1991 Census)	46989				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1563	16300	27668	45531
	Other	8715	7220	12765	28700
	Total	10278	23520	40433	74231

Rural population as per 1991 Census (in lakhs)	Total	SC	ST
	274.248	45.787	66.71

Percentage of population covered upto 1995-96 as per survey	73.67	67.73	72.90
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Target for 1996-97

(i) Habitations	NC	PC	Total
	0	6000	6000
(ii) Population(Lakhs)	Total	SC	ST
	16.600	3.020	3.170

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	13123	8646	21769	65.050	9.420	18.400
1990-91	219	1370	1589	5.310	0.770	0.880
1991-92	551	3226	3777	4.046	0.709	0.588
1992-93	530	1070	1600	5.114	0.842	1.490
1993-94	20	5440	5460	1.167	0.373	0.421
1994-95	4914	2437	7351	10.290	1.730	2.980
1995-96	6624	1447	8071	10.930	1.920	3.120
1996-97	0	157	157	0.502	0.067	0.202 (5/96)
Total	25981	23793	49774	102.409	15.831	28.081

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	60.100	58.819	54.899	70.900	69.700
1990-91	12.060	18.374	15.364	20.000	16.006
1991-92	13.350	11.730	11.650	27.700	23.060
1992-93	13.350	13.350	14.940	31.850	25.240
1993-94	21.600	23.600	21.625	33.850	31.816
1994-95	24.340	24.832	27.709	32.050	25.971
1995-96	31.590	33.760	32.475	33.760	32.790
1996-97	34.680	11.560	0.365	24.080	0.378 (4/96)
Total	211.070	196.025	179.027	274.190	224.961

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

PUNJAB

No. of villages (1991 Census)	12427					
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total	
	Main	5722	309	6191	12222	
	Other	391	36	148	575	
	Total	6113	345	6339	12797	
Rural population as per 1991 Census (in lakhs)	Total	142.887	SC	45.624	ST	0.000
Percentage of population covered upto 1995-96 as per survey		63.80	60.28	0.00		
Target for 1996-97		NC	PC	Total		
(i) Habitations		684	0	684		
(ii) Population(Lakhs)	Total	6.160	SC	1.850	ST	0.000

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	1306	110	1416	18.030	4.300	0.000
1990-91	164	208	372	4.420	1.310	0.000
1991-92	276	286	562	4.953	1.589	0.000
1992-93	508	142	650	6.912	2.175	0.000
1993-94	0	343	343	2.391	0.777	0.000
1994-95	426	0	426	3.310	1.010	0.000
1995-96	284	9	293	2.556	0.767	0.000
1996-97	12	0	12	0.110	0.030	0.000
Total	2976	1098	4074	42.682	11.958	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	24.080	29.038	32.458	56.580	55.600
1990-91	3.830	3.840	4.972	18.000	11.999
1991-92	4.240	4.240	4.240	25.400	21.770
1992-93	4.240	4.240	4.240	24.500	20.520
1993-94	6.880	8.880	11.306	22.500	14.788
1994-95	7.750	8.750	9.624	20.500	15.330
1995-96	10.060	15.060	9.486	24.500	13.475
1996-97	11.050	3.683	0.249	29.000	0.496
Total	72.130	77.731	76.575	220.980	153.978

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

RAJASTHAN

No. of villages (1991 Census)	37889				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1218	11660	23380	36258
	Other	15770	7282	22463	45515
	Total	16988	18942	45843	81773
Rural population as per 1991 Census (in lakhs)	Total	339.389	SC 61.025	ST 52.205	
Percentage of population covered upto 1995-96 as per survey		78.66	75.58	80.77	
Target for 1996-97					
(i) Habitations		NC 4300	PC 700	Total 5000	
(ii) Population(Lakhs)		Total 4.220	SC 0.600	ST 0.300	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	6910	4039	10949	38.560	7.290	5.770
1990-91	261	994	1255	1.930	0.310	0.380
1991-92	50	2033	2083	4.283	0.645	0.130
1992-93	25	1985	2010	2.803	0.446	0.009
1993-94	51	2277	2328	1.981	0.292	0.090
1994-95	1460	1594	3054	1.362	0.131	0.138
1995-96	3931	623	4554	8.110	1.410	1.860
1996-97	711	30	741	1.110	0.110	0.180 (5/96)
Total	13399	13575	26974	60.139	10.634	8.557

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	166.340	171.710	173.782	107.200	113.340
1990-91	36.660	37.530	36.660	42.000	41.210
1991-92	41.830	41.830	41.830	46.000	53.080
1992-93	41.830	41.830	41.170	53.570	51.610
1993-94	68.860	71.290	64.738	55.220	59.366
1994-95	82.220	82.310	83.753	72.650	83.699
1995-96	97.390	100.390	105.190	122.650	122.177
1996-97	103.870	39.842	2.042	144.500	3.653 (4/96)
Total	639.000	586.732	549.165	643.790	528.135

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

TAMIL NADU

No. of villages (1991 Census)	15826				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	79	10421	4305	14805
	Other	641	34870	16299	51810
	Total	720	45291	20604	66615
Rural population as per 1991 Census (in lakhs)	Total	367.814	SC 84.280	ST 5.052	
Percentage of population covered upto 1995-96 as per survey		65.65	60.00	57.25	
Target for 1996-97					
(i) Habitations		NC 366	PC 2134	Total 2500	
(ii) Population(Lakhs)		Total 15.000	SC 5.100	ST 0.400	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	4864	6654	11518	96.260	17.670	1.200
1990-91	18	1390	1408	29.640	6.920	0.240
1991-92	0	3053	3053	28.955	7.355	0.122
1992-93	0	2663	2663	24.510	6.065	0.166
1993-94	0	3751	3751	24.566	5.824	0.222
1994-95	172	3636	3808	24.235	6.753	0.348
1995-96	182	2772	2954	18.953	6.276	0.110
1996-97	0	28	28	0.196	0.090	0.003 (5/96)
Total	5236	23947	29183	247.315	56.953	2.411

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	92.810	95.510	89.189	159.470	176.460
1990-91	18.240	18.240	25.892	36.940	36.015
1991-92	20.190	20.190	24.410	29.390	53.930
1992-93	20.190	20.190	23.940	49.190	43.710
1993-94	32.680	34.700	30.908	77.130	52.844
1994-95	36.820	42.356	37.191	44.487	69.045
1995-96	47.790	52.620	33.737	63.900	42.074
1996-97	52.470	17.490	0.295	53.330	0.682 (5/96)
Total	321.190	301.296	265.562	513.837	474.760

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

SIKKIM					
No. of villages (1991 Census)		447			
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	13	339	101	453
	Total	67	838	321	1226
		80	1177	422	1679
Rural population as per 1991 Census (in lakhs)	Total	3.695	SC	ST	
			0.213	0.835	
Percentage of population covered upto 1995-96 as per survey		79.59	74.88	80.91	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	200	200	
(ii) Population(Lakhs)		Total	SC	ST	
		0.137	0.011	0.036	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	114	146	260	0.990	0.060	0.280
1990-91	7	34	41	0.130	0.010	0.040
1991-92	0	35	35	0.151	0.013	0.033
1992-93	0	18	18	0.071	0.003	0.021
1993-94	0	70	70	0.395	0.025	0.054
1994-95	0	66	66	0.054	0.002	0.023
1995-96	80	78	158	0.137	0.011	0.036
1996-97	0	0	0	0.000	0.000	0.000 (5/96)
Total	201	447	648	1.928	0.124	0.487

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	16.980	16.426	19.060	14.770	15.020
1990-91	3.720	3.740	3.398	3.000	2.988
1991-92	3.720	4.200	4.200	3.700	4.200
1992-93	3.720	3.677	3.820	3.820	3.820
1993-94	3.720	3.720	3.720	3.720	3.600
1994-95	3.720	4.650	3.720	3.350	3.720
1995-96	3.720	5.720	5.711	7.420	7.420
1996-97	3.720	1.860	0.040	7.420	0.204 (5/96)
Total	43.020	43.993	43.669	47.200	40.972

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

TRIPURA

No. of villages (1991 Census)		855			
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	97	338	475	910
	Total	1703	2485	2314	6502
		1800	2823	2789	7412
Rural population as per 1991 Census (in lakhs)	Total	23.355	SC	ST	
			3.797	8.393	
Percentage of population covered upto 1995-96 as per survey		77.88	80.87	69.47	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		242	553	795	
(ii) Population(Lakhs)		Total	SC	ST	
		0.990	0.198	0.376	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	2763	595	3358	8.570	1.900	3.570
1990-91	120	375	495	0.000	0.000	0.000
1991-92	0	294	294	0.000	0.000	0.000
1992-93	7	207	214	0.700	0.110	0.240
1993-94	0	215	215	0.253	0.253	0.000
1994-95	537	73	610	0.959	0.157	0.282
1995-96	1021	0	1021	2.280	0.368	0.882
1996-97	0	19	19	0.031	0.001	0.028 (4/96)
Total	4448	1778	6226	12.793	2.789	5.002

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	17.550	17.805	18.133	21.050	21.170
1990-91	3.500	2.530	2.685	6.000	6.306
1991-92	3.500	4.480	2.900	6.850	2.990
1992-93	3.500	3.040	3.120	3.550	3.570
1993-94	3.500	3.500	3.944	7.330	7.499
1994-95	3.500	8.990	7.662	8.990	11.675
1995-96	3.800	7.600	10.198	11.880	13.831
1996-97	4.180	2.090	0.028	8.476	0.466 (4/96)
Total	43.030	50.035	48.670	74.126	67.507

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

UTTAR PRADESH

No. of villages (1991 Census)	112539				
No of habitations as per survey as on 1.4.94	Main	NC 3264	PC 48638	FC 60393	Total 112295
	Other	19986	65331	77029	162346
	Total	23250	113969	137422	274641

Rural population as per 1991 Census (in lakhs)	Total 1115.064	SC 258.234	ST 2.710
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Percentage of population covered upto 1995-96 as per survey	74.54	81.63	40.37
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Target for 1996-97

(i) Habitations	NC 9246	PC 3707	Total 12953
(ii) Population(Lakhs)	Total 20.000	SC 7.000	ST 0.085

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	42894	5509	48403	197.820	64.980	0.260
1990-91	563	5399	5962	21.690	7.100	0.020
1991-92	187	5857	6044	9.152	2.804	0.011
1992-93	154	4810	4964	25.157	7.400	0.018
1993-94	108	5939	6047	36.996	6.596	0.019
1994-95	3719	7564	11283	29.893	7.521	0.025
1995-96	7171	9092	16263	55.545	13.259	0.078
1996-97						
Total	54796	44170	98966	376.253	109.66	0.431

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	226.210	199.600	245.170	234.390	261.800
1990-91	42.680	42.680	38.306	88.850	51.808
1991-92	47.240	55.780	42.190	79.000	50.610
1992-93	47.240	47.240	48.020	72.320	76.160
1993-94	76.480	76.472	69.652	76.480	85.423
1994-95	86.160	86.160	74.060	92.400	71.810
1995-96	111.820	113.344	83.215	123.466	102.475
1996-97	122.780	40.927		123.466	
Total	760.610	662.203	600.613	890.372	700.086

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

WEST BENGAL

No. of villages (1991 Census)		37907			
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1654	15283	20974	37911
	Other	4524	15938	22004	42466
	Total	6178	31221	42978	80377
Rural population as per 1991 Census (in lakhs)		Total	SC	ST	
		493.704	136.054	36.124	
Percentage of population covered upto 1995-96 as per survey		77.06	74.17	78.89	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	4711	4711	
(ii) Population(Lakhs)		Total	SC	ST	
		13.660	5.460	1.020	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	5930	4798	10728	51.510	11.580	2.860
1990-91	0	1784	1784	10.240	2.660	0.770
1991-92	0	2228	2228	10.717	2.786	0.804
1992-93	0	1715	1715	6.388	1.661	0.479
1993-94	0	1750	1750	9.941	2.584	0.746
1994-95	3973	1399	5372	15.330	3.980	1.150
1995-96	2205	4285	6490	14.690	5.870	1.100
1996-97	0	129	129	1.000	0.400	0.070 (5/96)
Total	12108	18088	30196	119.816	31.521	7.979

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	83.160	66.509	66.656	71.060	64.270
1990-91	16.480	13.384	13.727	19.200	15.132
1991-92	18.240	16.180	13.900	21.000	17.280
1992-93	18.240	18.240	13.500	21.000	14.560
1993-94	29.520	29.520	22.344	29.520	24.505
1994-95	33.260	28.245	37.817	33.260	29.609
1995-96	43.170	34.956	34.953	43.165	38.127
1996-97	47.400	15.800	2.057	40.000	1.045 (5/96)
Total	289.470	222.834	204.954	278.205	204.528

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

A & N ISLANDS

No. of villages (1991 Census)	504				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	7	98	381	486
	Other	4	2	12	18
	Total	11	100	393	504
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	2.057	0.000	0.263		
Percentage of population covered upto 1995-96 as per survey	99.81	0.00	98.94		
Target for 1996-97		NC	PC	Total	
(i) Habitations		11	4	15	
(ii) Population(Lakhs)	Total	SC	ST		
	0.071	0.000	0.004		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	40	120	160	0.310	0.000	0.120
1990-91	0	20	20	0.180	0.000	0.030
1991-92	0	21	21	0.106	0.000	0.048
1992-93	0	18	18	0.000	0.000	0.000
1993-94	0	19	19	0.000	0.000	0.000
1994-95	0	20	20	0.001	0.000	0.000
1995-96	0	27	27	0.142	0.000	0.016
1996-97						
Total	40	245	285	0.739	0.000	0.214

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	2.155	1.650	1.975	4.990	7.530
1990-91	0.400	0.825	0.636	1.500	1.600
1991-92	0.400	0.200	0.000	3.300	3.160
1992-93	0.400	0.000	0.000	3.500	0.000
1993-94	0.400	0.000	0.000	3.500	3.719
1994-95	0.380	0.000	0.000	3.000	3.810
1995-96	0.440	0.000	0.000	4.100	3.876
1996-97	0.250	0.000		4.100	
Total	4.825	2.675	2.611	27.990	23.695

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

DAMAN & DIU

No. of villages (1991 Census)	24				
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	0	0	0	0
	Total	0	0	0	0
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	0.540	0.024	0.092		
Percentage of population covered upto 1995-96 as per survey	242.41	262.50	200.00		
Target for 1996-97					
(i) Habitations	NC	PC	Total		
	0	29	29		
(ii) Population(Lakhs)	Total	SC	ST		
	0.621	0.024	0.115		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	7	0	7	0.000	0.000	0.000
1990-91	0	0	0	0.000	0.000	0.000
1991-92	0	0	0	0.000	0.000	0.000
1992-93	0	4	4	0.000	0.000	0.000
1993-94	0	2	2	0.237	0.001	0.022
1994-95	0	11	11	0.381	0.019	0.045
1995-96	0	11	11	0.381	0.019	0.045
1996-97						
Total	7	28	35	0.999	0.039	0.112

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	0.760	0.240	0.000	0.590	0.000
1990-91	0.200	0.528	0.000	0.640	0.000
1991-92	0.220	2.400	2.820	0.770	0.000
1992-93	0.220	0.220	1.830	0.500	0.370
1993-94	0.950	0.965	1.093	0.380	0.369
1994-95	0.130	0.000	0.000	0.630	0.544
1995-96	0.150	0.000		0.630	0.265
1996-97	0.100	0.000		0.630	
Total	2.730	4.353	5.743	4.770	1.548

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

D & N HAVELI

No. of villages (1991 Census)		71			
No of habitations as per survey as on 1.4.94	Main	0	0	0	Total 0
	Other	0	0	0	0
	Total	0	0	0	0
Rural population as per 1991 Census (in lakhs)	Total	1.268	SC 0.022	ST 1.059	
Percentage of population covered upto 1995-96 as per survey		100.00	100.00	100.00	
Target for 1996-97					
(i) Habitations		NC 0	PC 12	Total 12	
(ii) Population(Lakhs)		Total 0.621	SC 0.024	ST 0.116	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	0	0	0	0.000	0.000	0.000
1990-91	0	0	0	0.000	0.000	0.000
1991-92	0	0	0	0.000	0.000	0.000
1992-93	0	0	0	0.000	0.000	0.000
1993-94	0	0	0	0.000	0.000	0.000
1994-95	0	112	112	0.000	0.000	0.000
1995-96	0	50	50	0.000	0.000	0.000
1996-97						
Total	0	162	162	0.000	0.000	0.000

(1/96)

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	0.480	0.060	0.000	0.170	0.000
1990-91	0.120	0.000	0.000	0.200	0.000
1991-92	0.130	0.000	0.000	0.000	0.000
1992-93	0.130	0.000	0.000	0.350	0.630
1993-94	0.200	0.300	0.000	0.610	0.269
1994-95	0.220	0.250	0.000	0.870	0.870
1995-96	0.250	0.000		0.990	1.101
1996-97	0.150			0.990	
Total	1.680	0.610	0.000	4.180	2.870

(1/96)

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

DELHI

No. of villages (1991 Census)	199				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	1	61	138	200
	Other	0	0	0	0
	Total	1	61	138	200
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	9.490	2.077	0.000		
Percentage of population covered upto 1995-96 as per survey	86.93	86.93	0.00		
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	0	0	
(ii) Population(Lakhs)		Total	SC	ST	
		0.472	0.113	0.000	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	0	0	0	0.000	0.000	0.000
1990-91	0	0	0	0.000	0.000	0.000
1991-92	0	0	0	0.000	0.000	0.000
1992-93	0	0	0	0.000	0.000	0.000
1993-94	0	0	0	0.000	0.000	0.000
1994-95	0	0	0	0.000	0.000	0.000
1995-96	0	0	0	0.000	0.000	0.000
1996-97						
Total	0	0	0	0.000	0.000	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	0.390	0.130	0.000	4.800	3.230
1990-91	0.130	0.130	0.098	3.000	0.944
1991-92	0.140	0.070	0.012	1.735	2.620
1992-93	0.140	0.072	0.006	4.000	4.270
1993-94	0.220	0.197	0.117	4.500	4.128
1994-95	0.250	0.000	0.000	4.000	3.699
1995-96	0.290	0.000		5.000	4.517
1996-97	0.300	0.000		5.000	
Total	1.860	0.599	0.233	32.035	23.408

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

LAKSHADWEEP

No. of villages (1991 Census)	7				
No of habitations as per survey as on 1.4.94		NC	PC	FC	Total
	Main	0	10	1	11
	Other	0	0	0	0
	Total	0	10	1	11
Rural population as per 1991 Census (in lakhs)	Total	SC	ST		
	0.226	0.000	0.215		
Percentage of population covered upto 1995-96 as per survey	138.05	0.00	135.84		
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	3	3	
(ii) Population(Lakhs)	Total	SC	ST		
	0.219	0.000	0.199		

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	11	2	13	0.340	0.000	0.320
1990-91	0	0	0	0.030	0.000	0.030
1991-92	0	4	4	0.000	0.000	0.000
1992-93	0	4	4	0.000	0.000	0.000
1993-94	0	4	4	0.000	0.000	0.000
1994-95	0	2	2	0.000	0.000	0.000
1995-96	0	4	4	0.202	0.000	0.188
1996-97	0	0	0	0.000	0.000	0.000 (4/96)
Total	11	20	31	0.572	0.000	0.538

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	0.400	0.050	0.060	1.550	1.160
1990-91	0.100	0.000	0.045	0.560	0.661
1991-92	0.100	0.000	0.000	0.800	0.520
1992-93	0.100	0.000	0.000	0.860	0.840
1993-94	0.100	0.400	0.350	0.700	0.700
1994-95	0.100	0.000	0.006	0.871	1.025
1995-96	0.120	0.000	0.100	0.475	0.475
1996-97	0.000			0.562	0.012 (4/96)
Total	1.020	0.450	0.561	6.378	5.393

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

PONDICHERRY

No. of villages (1991 Census)	276				
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	0	0	0	0
	Total	0	0	0	0
Rural population as per 1991 Census (in lakhs)	Total	2.908	SC	ST	
			0.777	0.00	
Percentage of population covered upto 1995-96 as per survey		134.66	136.29	0.00	
Target for 1996-97					
(i) Habitations		NC	PC	Total	
		0	28	28	
(ii) Population(Lakhs)		Total	SC	ST	
		0.685	0.167	0.000	

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	53	35	88	0.580	0.140	0.000
1990-91	0	20	20	0.080	0.020	0.000
1991-92	0	32	32	0.275	0.074	0.000
1992-93	0	20	20	0.032	0.008	0.000
1993-94	0	21	21	0.000	0.000	0.000
1994-95	0	28	28	0.509	0.120	0.000
1995-96	0	28	28	0.499	0.162	0.000
1996-97						
Total	53	184	237	1.975	0.524	0.000

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	1.130	0.980	1.063	1.310	1.600
1990-91	0.260	0.130	0.065	0.320	0.491
1991-92	0.260	0.100	0.100	0.380	0.650
1992-93	0.260	0.130	0.260	0.540	0.540
1993-94	0.400	0.260	0.260	0.440	0.440
1994-95	0.260	0.130	0.190	0.700	0.700
1995-96	0.300	0.600	0.400	0.700	0.544
1996-97	0.200	0.100		0.700	
Total	3.070	2.430	2.338	5.090	4.965

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

CAPART

Financial Progress (Rs in Crores)

Year	ARWSP		MNP	
	Allocation	Release	Expend.	Provision Expend.
VII PLAN	14.750	12.250	9.130	
1990-91	4.000	5.000	4.389	
1991-92	5.000	5.000	8.040	
1992-93	4.750	7.500	9.720	Not Applicable
1993-94	8.000	16.000	12.580	
1994-95	20.000	20.000	13.840	
1995-96	20.000	20.000	6.210	
1996-97	15.000	0.000		
Total	91.500	85.750	63.909	

COVERAGE OF PROBLEM VILLAGES OF 1985 LIST

Annexure-I

Sl.State/UT No.	Total villages as per 1981 census	Villages with drinking water facility as on 1.4.80	Problem Villages as on 1.4.80	Coverage of PVs during VI plan	Total no. of PVs as on 1.4.85(incl. spill over of 1980 list)	coverage during VII plan	Balance as on 1.4.90	Coverage during Annual Plans 1990-92	Coverage during 1992-93 to 1994-95	Coverage during 1995-96 (Prov.)	Balance PVs as on 1.4.96 (Prov.)	Coverage during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Andhra pr.	27379	19173	8206	8094	15834	15834	0	0	0		0	0	
2 Arunachal pr	3257	1517	1740	1467	391	391	0	0	0		0	0	
3 Assam	21995	6252	15743	8654	9570	9126	444	430	11		3	0	
4 Bihar	67546	52352	15194	14172	9199	9155	44	44	0		0	0	
5 Goa	386	334	52	57	31	31	0	0	0		0	0	
6 Gujrat	18114	12796	5318	4492	4911	4812	99	71	19		9	0	
7 Haryana	6745	3305	3440	2122	2314	2143	171	171	0		0	0	
8 Himachal pr.	16807	8992	7815	4997	3539	2432	1107	770	337		0	0	
9 J. & K.	6477	1779	4698	2028	2959	2054	905	584	276	15	30	0	
10 Karnataka	27028	11572	15456	15443	5410	5410	0	0	0		0	0	
11 Kerala	1219	61	1158	1142	88	87	1	1	0		0	0	
12 Madhya pr.	71352	46408	24944	23845	14714	14568	146	111	35		0	0	
13 Maharashtra	39354	26419	12935	12016	5174	5076	98	59	17		22	0	
14 Manipur	2035	823	1212	819	862	862	0	0	0		0	0	
15 Meghalaya	4902	1975	2927	690	3658	2237	1421	646	721	8	46	0	
16 Mizoram	721	507	214	127	595	527	68	68	0		0	0	
17 Nagaland	1112	463	649	424	623	597	26	26	0		0	0	
18 Orissa	46553	22937	23616	22357	14443	13123	1320	770	550		0	0	
19 Punjab	12342	10575	1767	537	2254	1306	948	440	508		0	0	
20 Rajasthan	34968	15165	19803	16043	7310	6910	400	311	76	3	10	0	
21 Sikkim	440	144	296	212	121	114	7	7	0		0	0	
22 Tamil Nadu	15831	9182	6649	6649	4882	4864	18	18	0		0	0	
23 Tripura	4727	1927	2800	2486	2893	2763	130	120	10		0	0	
24 Uttar Pr.	112566	84061	28505	27143	43906	42894	1012	750	262		0	0	
25 West Bengal	38024	12781	25243	15628	5930	5930	0	0	0		0	0	
26 ANN Islands	491	318	173	173	40	40	0	0	0		0	0	
27 Chandigarh	24	24	0	0	0	0	0	0	0		0	0	
28 D&N Haveli	70	70	0	0	0	0	0	0	0		0	0	
29 Daman & Diu	26	12	16	7	7	7	0	0	0		0	0	
30 Delhi	214	115	99	89	0	0	0	0	0		0	0	
31 Lakshadweep	7	7	0	0	11	11	0	0	0		0	0	
32 Pondicherry	291	173	118	111	53	53	0	0	0		0	0	
Total	583003	352219	230784	192024	161722	153357	8365	5397	2822	26	120	0	

PHYSICAL AND FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME

ALL INDIA

No. of villages (1991 Census)	587179				
No of habitations as per survey as on 1.4.94	Main	NC	PC	FC	Total
	Other	24113	198166	337274	559553
	Total	116862	232211	410073	759146
Rural population as per 1991 Census (in lakhs)	Total	140975	430377	747347	1318699
Percentage of population covered upto 1995-96 as per survey	Total	81.49	77.44	85.19	
	SC				
	ST				
Target for 1996-97					
(i) Habitations	NC	38472	PC	48551	Total
					87023
(ii) Population(Lakhs)	Total	272.965	SC	49.285	ST
					25.195

Physical Progress

Year	NUMBER OF VILLAGES COVERED			POPULATION BENEFITED (IN LAKHS)		
	PVs	OTHERS	TOTAL	TOTAL	SC	ST
VII PLAN	153357	98074	251431	1307.920	224.980	137.620
1990-91	3032	35772	38804	187.340	36.155	20.195
1991-92	2365	34135	36500	179.725	33.895	17.445
1992-93	2218	32142	34360	172.388	33.646	16.015
1993-94	472	41016	41488	163.179	33.694	14.096
1994-95	23546	47388	70934	227.655	44.237	23.709
1995-96	38571	50897	89468	302.748	67.325	37.772
1996-97	925	1131	2056	6.918	1.438	0.675 (5/96)
Total	224486	340555	565041	2547.873	475.37	267.527

Financial Progress (Rs in Crores)

Year	ARWSP			MNP	
	Allocation	Release	Expend.	Provision	Expend.
VII PLAN	1922.345	1905.644	1930.641	2525.410	2471.527
1990-91	423.000	410.541	391.211	646.330	595.850
1991-92	758.000	644.491	505.260	744.488	692.540
1992-93	460.000	458.998	483.551	804.830	799.190
1993-94	740.000	737.020	589.287	913.094	876.161
1994-95	810.000	809.970	711.870	942.072	914.244
1995-96	1110.000	1039.732	866.527	1238.254	1041.330
1996-97	1110.000	314.598	19.946	1247.241	18.169 (5/96)
Total	7333.345	6320.994	5498.293	9061.719	7409.011

COVERAGE OF POPULATION UNDER RURAL WATER SUPPLY PROGRAMME AS PER SURVEY AS ON 1.4.96

(In lakhs)

Annexure-III

Sl State/UT No.	Rural population as per 1991 Census				Total coverage of population as on 1.4.96 as per survey (Provisional)				Percentage equivalent FC popn. as on 1.4.96 as per survey (Provisional)			
	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST
1 ANDHRA PRADESH	486.209	359.820	87.586	38.803	424.890	316.748	71.526	36.616	87.39	88.03	81.66	94.36
2 ARUNACHAL PR.	7.539	2.328	0.029	5.182	6.332	1.395	0.018	4.919	83.99	59.92	60.38	94.92
3 ASSAM	199.265	157.191	14.301	27.773	136.173	110.190	9.916	16.067	68.34	70.10	69.33	57.85
4 BIHAR	750.215	574.307	114.371	61.537	715.650	538.939	105.524	71.187	95.39	93.84	92.26	115.68
5 GOA	6.900	6.772	0.127	0.001	5.786	5.702	0.084	0.000	83.86	84.20	66.27	0.00
6 GUJARAT	270.635	195.009	18.994	56.632	239.121	176.664	16.679	45.778	88.36	90.59	87.81	80.83
7 HARYANA	124.089	97.336	26.753	0.000	126.590	100.041	26.549	0.000	102.02	102.78	99.24	0.00
8 HIMACHAL PR.	47.217	32.815	12.273	2.129	38.017	27.806	8.430	1.781	80.52	84.74	68.68	83.67
9 J & K	58.790	53.550	5.240	0.000	44.866	40.871	3.995	0.000	76.32	76.32	76.24	0.00
10 KARNATAKA	310.694	237.947	56.452	16.295	284.697	222.125	46.698	15.874	91.63	93.35	82.72	97.42
11 KERALA	214.182	187.565	23.519	3.098	95.974	84.558	10.245	1.171	44.81	45.08	43.56	37.79
12 M.P.	508.423	286.672	75.224	146.527	450.820	252.340	64.423	134.057	88.67	88.02	85.64	91.49
13 MAHARASHTRA	483.956	364.378	55.520	64.058	473.856	382.479	36.557	54.820	97.91	104.97	65.84	85.58
14 MANIPUR	13.315	7.349	0.177	5.789	9.179	6.141	0.110	2.928	68.94	83.56	62.29	50.58
15 MEGHALAYA	14.447	1.276	0.050	13.121	12.057	1.334	0.021	10.702	83.46	104.53	42.67	81.56
16 MIZORAM	3.718	0.132	0.005	3.581	2.334	0.017	0.002	2.315	62.78	12.90	30.41	64.66
17 NAGALAND	10.013	0.682	0.000	9.331	4.918	0.139	0.000	4.779	49.12	20.39	0.00	51.22
18 ORISSA	274.248	161.756	45.787	66.705	202.040	122.397	31.012	48.631	73.67	75.67	67.73	72.90
19 PUNJAB	142.887	97.263	45.624	0.000	91.166	63.663	27.503	0.000	63.80	65.45	60.28	0.00
20 RAJASTHAN	339.389	226.159	61.025	52.205	266.956	178.666	46.123	42.167	78.66	79.00	75.58	80.77
21 SIKKIM	3.695	2.647	0.213	0.835	2.941	2.106	0.159	0.676	79.59	79.56	74.88	80.91
22 TAMILNADU	367.814	278.482	84.280	5.052	241.488	188.026	50.570	2.892	65.65	67.52	60.00	57.25
23 TRIPURA	23.355	11.165	3.797	8.393	18.189	9.289	3.070	5.830	77.88	83.20	80.87	69.47
24 UTTAR PRADESH	1115.064	854.120	258.234	2.710	831.168	619.289	210.785	1.094	74.54	72.51	81.63	40.37
25 WEST BENGAL	493.704	321.526	136.054	36.124	380.460	251.054	100.909	28.497	77.06	78.08	74.17	78.89
26 ANDHRA ISLAND	2.057	1.794	0.000	0.263	2.053	1.793	0.000	0.260	99.81	99.93	0.00	98.94
27 D&N HEV.	1.268	0.187	0.022	1.059	1.268	0.187	0.022	1.059	100.00	100.00	100.00	100.00
28 DAMAN & DIU	0.540	0.424	0.024	0.092	1.309	1.062	0.063	0.184	242.41	250.47	262.50	200.00
29 DELHI	9.490	7.413	2.077	0.000	8.250	6.444	1.806	0.000	86.93	86.93	86.93	0.00
30 LAKSHADWEEP	0.226	0.011	0.000	0.215	0.312	0.020	0.000	0.292	138.05	181.33	0.00	135.84
31 PONDICHERRY	2.908	2.131	0.777	0.000	3.916	2.857	1.059	0.000	134.66	134.07	136.29	0.00
32 CHANDIGARH	0.662	0.521	0.141	0.000	0.662	0.521	0.141	0.000	100.00	100.00	100.00	0.00
TOTAL	6286.914	4530.728	1128.676	627.510	5123.438	3714.863	873.999	534.576	81.49	81.99	77.44	85.19

Note: 1. The population coverage for D&N Haveli, Daman & Diu, Pondicherry and Chandigarh are based upon reports received as survey results for these are not available.

2. Coverage of more than 100% in some cases is due to growth in population after 1991 census.

COVERAGE OF VILLAGES UNDER MINI-MISSIONS

STATE	NAME OF THE MINI MISSION	NO. OF VILLAGES IN THE MINI MISSION	VILLAGES TO BE COVERED UNDER TM FUNDS	NO. OF VILLAGES COVERED	UPTO MONTH
ANDHRA PRADESH	KURNOOL		162	188	3/96
	MEHBOOBNAGAR	581	273	179	3/96
	EAST GODAVARI		167	55	3/96
ARUNACHAL PR.	EAST SIANG	117	117	100	07/94
ASSAM	CACHAR/DARRANG	1337	207	193	10/95
BIHAR	PALAMOU	3266	851	798	3/96
	ROHTAS		207	181	2/96
	GIRIDIH	2855	548	531	12/94
	SINGHBHUM	1896	1241	1214	3/96
	SAHIBGANJ	3052	123	118	3/96
GOA	ENTIRE STATE	416	52	48	3/96
GUJARAT	KACHCHH	111	111	109	09/94
	JAMNAGAR	441	205	187	03/95
	DANGS		254	194	09/94
	DHARAMPUR TL.		229	172	10/94
HARYANA	GURGAON	676	208	46	08/91
	AMBALA	105	105	105	2/96
HIMACHAL PR.	KANGRA	3974	238	237	3/95
J & K	UDHAMPUR	625	88	74	08/93
	ANANTNAG	646	169	146	11/95
KARNATAKA	GULBARGA	1391	266	247	11/93
	DHARWAR	1332	349	192	1/95
	RAICHUR	1402	215	120	07/94
KERALA	PALGHAT	148	148	148	04/94
MADHYA PR.	JHABUA	1090	1090	962	7/95
	RAJGARH	1666	1296	1273	11/91
	SHAHDOL	654	415	570	7/94
MARASHTRA	LATUR	85	153	121	12/95
	SATARA		168	165	2/96
MANIPUR	SOUTH MANIPUR	428	89	89	01/93
MEGHALAYA	WEST KHASI	709	238	218	09/94

STATE	NAME OF THE MINI MISSION	NO. OF VILLAGES IN THE MINI MISSION	VILLAGES TO BE COVERED UNDER TM FUNDS	NO. OF VILLAGES COVERED	UPTO MONTH
MIZORAM	AIZWAL	402	402	362	03/92
NAGALAND	KOHIMA		65	62	11/91
ORISSA	KORAPUT		1010	516	03/95
	PHULBANI & 5 BL OF GANJAM		863	428	07/94
	MAYUR BHANJ		35	34	09/94
PUNJAB	FIROZPUR	1117	69	69	2/96
	AMRITSAR	58	65	64	2/96
RAJASTHAN	BARMER	853	288	114	07/94
	CHURU	855	125	117	12/94
	NAGAUR		186	136	08/94
SIKKIM	S/E DISTT.		43	43	03/94
TAMIL NADU	RAMANATHAPURAM	432	210	138	02/95
	SOUTH ARCOT		416	376	04/93
	SALEM	4671	545	544	06/93
TRIPURA	NORTH TRIPURA	875	711	688	07/94
UTTAR PRADESH	MIRZAPUR	3397	1245	1498	2/96
	AGRA		101	35	3/96
	UNNAO	1687	390	398	2/96
	SULTANPUR	2531	193	151	10/95
WEST BENGAL	BANKURA	3540	679	632	07/94
	MIDNAPUR	0380	2432	2408	12/94
	PURULIA	2452	522	486	01/92
A&N ISLAND	ENTIRE UT	40	13	8	08/91
LAKSHADWEEP	ENTIRE UT	10	3	3	06/91
PONDICHERRY	ENTIRE UT	292	95	88	2/94
T O T A L		2595	20688	18378	

DETAILS OF FEASIBILITY REPORTS/DPR OF MINI MISSION PROJECT AREAS UNDER TECHNOLOGY MISSION

Annexure-IV (A)

(Rs in Lakhs)

STATE	NAME OF MINI MISSION	Cost Approved		Money Released					Expenditure				Balance (cost approved - Total Release - Int. Earned) 5-9-10	
		Month	by Central Govt. Code (original)	by Central Govt. (revised)	Upto 1994-95	During 1995-96	During 1996-97	Total (6+7+8)	Interest Earned	Upto 1994-95	During 1995-96	During 1996-97		Total (11+12+13)
01 ANDHRA PRADESH	EAST GODAVARI	03/96	400.000	491.000	485.000			485.000	4.000	317.892	22.428		340.320	2.000
	KURNOOL	03/96	416.380	475.470	461.540			461.540	11.160	343.250	54.660		397.910	2.770
	HEBBOONAGAR	03/96	338.000	351.230	329.870	10.000		339.870	7.148	324.000	0.000		324.000	4.212
02 ARUNACHAL PRADESH	EAST SIANG	4/94	264.457	282.170	282.169			282.169		249.590			249.590	0.001
03 ASSAM	CACHAR/DARANG	6/95	220.840	265.010	265.010			265.010		253.228	2.518		255.746	0.000
04 BIHAR	GIRIDIH	12/94	328.100	328.100	324.790			324.790		270.447			270.447	3.310
	PALAMU	3/96	279.610	279.610	279.610			279.610		248.494	2.167		250.661	0.000
	ROHTAS	02/96	148.500	167.000	163.500			163.500		113.868	0.456		114.324	3.500
	SAHIBGANJ	3/96	51.320	51.320	51.320			51.320		46.285	0.000		46.285	0.000
	SINGHEHM	3/96	477.172	477.172	475.995			475.995		420.838	0.000		420.838	1.177
05 GOA	ENTIRE STATE	4/96	315.980	315.980	310.000			310.000		294.120	1.710	0.000	295.830	5.980
06 GUJRAT	DANGS	11/95	400.000	423.060	418.000			418.000	5.060	347.504	2.033		349.537	0.000
	DHARAMPUR TL.	4/95	200.000	200.000	180.000			180.000		129.940	0.090		130.030	20.000
	JAMNAGAR	3/95	342.070	342.070	342.070			342.070		326.490			326.490	0.000
	KACHCHH	09/94	227.860	273.630	257.860			257.860		222.970			222.970	15.570
07 HARYANA	AMBALA	02/96	409.450	484.630	478.000			478.000	0.060	339.270	20.610		359.880	6.570
	GURGAON	09/95	252.050	297.560	271.940			271.940	2.076	294.030	0.000		294.030	23.544
08 HIMACHAL PRADESH	KANGRA	3/95	615.720	703.550	698.000			698.000		703.010			703.010	5.550
09 JAMMU & KASHMIR	ANANTNAG	3/96	464.210	556.870	549.510			549.510		548.030	8.840		556.870	7.360
	UDHAMPUR	03/94	472.170	566.200	541.000			541.000		411.692			411.692	25.200
10 KARNATAKA	DHARWAR	1/95	400.000	463.330	457.000			457.000		445.619			445.619	6.330
	GULBARGA	11/93	400.000	480.000	470.000			470.000		480.000			480.000	10.000
	RATNAPUR	04/94	400.000	477.610	450.000			450.000		385.930			385.930	27.610
11 KERALA	PALGHAT	06/94	352.000	390.000	378.000			378.000		341.820			341.820	12.000
12 MADHYA PRADESH	JHABUA	07/95	325.310	325.310	325.310			325.310		278.676	0.000		278.676	0.000
	RAJGARH	5/93	400.700	486.310	480.700			480.700		424.970			424.970	5.610
	SHANDOL	2/95	571.300	630.000	625.000			625.000		583.790			583.790	5.000
13 MAHARASHTRA	LATUR	12/95	431.760	431.760	410.000			410.000	16.987	345.370	12.325		357.695	4.773
	SATARA	02/96	467.514	467.514	450.000			450.000	9.630	418.820	13.120		431.940	7.884
14 MANIPUR	SOUTH MANIPUR	03/94	121.860	121.860	110.000			110.000		106.190			106.190	11.860
15 MEGHALAYA	WEST KHASI	09/94	544.700	544.700	529.000			529.000	15.700	522.860			522.860	0.000
16 MIZORAM	AIZAM	11/93	323.170	323.170	320.000			320.000		323.170			323.170	3.170
17 NAGALAND	KOHIMA	1/92	587.676	587.676	587.676			587.676		587.676			587.676	0.000

DETAILS OF FEASIBILITY REPORTS/DPR OF MINI MISSION PROJECT AREAS UNDER TECHNOLOGY MISSION

(Rs in Lakhs)

STATE	NAME OF MINI MISSION	Cost Approved			Money Released					Expenditure				Balance(cost approved-Total Release-Int. (Earned)5-9-10	
		by Central		by Central	Upto	During	During	Total	Interest	Upto	During	During	Total		
		Month	Govt.	Govt.											1994-95
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
18 ORISSA	KORAPUT	3/95	626.500	626.500	613.000				613.000		464.090			464.090	13.500
	MAYUR BHANJ	2/95	101.400	101.400	80.000				80.000		69.726			69.726	21.400
	PHULBANI & GANJAM	2/95	417.540	417.540	406.000				406.000		365.360			365.360	11.540
														0.000	
19 PUNJAB	AMRITSAR	03/96	413.160	413.160	410.000				410.000		411.560	0.000		411.560	3.160
	FIROZPUR	03/96	673.620	673.620	671.850				671.850	1.770	673.620	0.000		673.620	0.000
														0.000	
20 RAJASTHAN	BARMER	03/94	468.840	468.840	468.000				468.000		408.170			408.170	0.840
	CHURU	10/94	841.730	841.730	840.000				840.000		841.730			841.730	1.730
	NAGAUR	10/94	800.000	800.000	796.200				796.200		706.400			706.400	3.800
														0.000	
21 SIKKIM	SOUTH/EAST DISTT.	03/94	501.280	501.280	501.280				501.280		501.280			501.280	0.000
														0.000	
22 TAMIL NADU	RAMNATHAPURAM	02/95	419.260	419.260	404.670				404.670	2.868	419.260			419.260	11.722
	SALEM	6/93	300.000	360.000	347.500				347.500	1.190	360.000			360.000	11.310
	SOUTH ARCOT	04/94	230.850	277.020	269.000				269.000		277.020			277.020	8.020
														0.000	
23 TRIPURA	NORTH TRIPURA	03/94	227.900	273.480	265.000				265.000		273.480			273.480	8.480
														0.000	
24 UTTAR PRADESH	AGRA	04/96	400.000	480.000	470.000				470.000		480.000			480.000	10.000
	MIRZAPUR	04/96	544.450	544.450	528.870				528.870		525.690	5.490		531.180	15.580
	SULTANPUR	10/95	451.660	526.650	491.660				491.660		505.930	12.390		518.320	34.990
	UNNAO	2/96	353.180	423.180	408.140				408.140		423.180			423.180	15.040
														0.000	
25 WEST BENGAL	BANKURA	5/95	454.510	454.510	432.730				432.730	10.735	441.100	0.800		441.900	11.045
	HIDNAPUR	12/95	381.600	381.600	381.600				381.600		381.600			381.600	0.000
	PURULIA	12/93	426.000	426.000	377.000				377.000		198.535			198.535	49.000
														0.000	
26 A & N ISLAND	ENTIRE UT	12/92	10.500	10.500	10.500				10.500		10.500			10.500	0.000
														0.000	
27 LAKSHADWEEP	ENTIRE UT	12/91	221.860	239.670	229.610 *				229.610		112.690			112.690	10.060
														0.000	
28 PONDICHERY	ENTIRE UT	02/94	73.890	73.890	73.890				73.890		50.070			50.070	0.000
														0.000	
TOTAL			21289.609	22794.952	22234.370	10.000	0.000	22244.370	88.384	20350.830	159.637	0.000	20510.467	462.198	

* Net out of funds released from CSIR & Submission/ARMP funds (Only Rs.10.00 lakhs released under Mini mission)

Statement showing DPR cost approved for mini-missions met out of ARWSP/MNP funds.

(Rs in Lakhs)

Mini mission	Cost approved with ARWSP funds	Expenditure	Actual expenditure in excess of approved cost met out of MNP funds	
			Mini mission	Expenditure
East Godawari	167.000	60.900		
Goa	74.400		Gulbarga	9.860
Dangs	100.020	73.490	Kohima	21.660
Gulbarga	160.890	160.890	Sikkim	4.794
Dharwar	436.500		South Arcot	28.490
Raichur	183.840	92.380	A&N Islands	2.417
South Manipur	40.410		Aizwal	2.507
Nagaur	473.630	473.630	Churu	415.440
Salem	160.060	65.803	Nagaur	314.730
Agra	264.000	74.760	Unnao	26.610
Midnapur	250.000	235.950	Ramanathapuram	1.040
Churu	127.350	127.350	Ferozepur	14.99
Udhampur	457.330	356.340		
Unnao	13.340	13.340		
Anantnag	100.000	72.190		
Tripura	194.445	18.270		
Cachar	32.251			
Kachchh	17.060			
Total	3252.526	1825.293		842.538

DEFLUORIDATION PLANTS APPROVED/INSTALLED

STATE	NO. OF PLANTS APPROVED		NO. OF PLANTS INSTALLED		NO. OF PLANTS WORKING	
	F&D	HPA	F&D	HPA	F&D	HPA
(I) ANDHRA PRADESH	30	269	29	264	10	0
(II) HARYANA	5		5		5	
(III) GUJARAT	11		11		5	
(IV) KARNATAKA	10	9	2	9	2	7
(V) MADHYA PRADESH	2	8	2	8	2	8
(VI) MAHARASHTRA	2	2	2	2	2	2
(VII) PUNJAB	2		2		2	
(VIII) RAJASTHAN	40	64	40	28	13	10
(IX) TAMILNADU	4	11		11		9
(X) UTTAR PRADESH		12		12		0
(XI) KERALA		2				
TOTAL	106	377	93	334	41	36

F&D: Fill & Draw HPA: Hand Pump Attachment

DESALINATION PLANTS APPROVED/INSTALLED

STATE	NO. OF PLANTS APPROVED	NO. OF PLANTS INSTALLED	NO. OF PLANTS WORKING
(I) ANDHRA PRADESH	14	14	10
(II) GUJARAT	12	11	1
(III) HARYANA	2	2	2
(IV) MAHARASHTRA	2	2	2
(V) RAJASTHAN	207	85	30
(VI) TAMILNADU	22	20	20
(VII) WEST BENGAL	3	3	0
(VIII) LAKSHADWEEP	10	10	8
(IX) PONDICHERRY	7	3	2
TOTAL	279	150	75

 IRON REMOVAL PLANTS APPROVED/INSTALLED

STATE	NO. OF PLANTS APPROVED	NO. OF PLANTS INSTALLED	NO. OF PLANTS WORKING
(I) ASSAM	3772 *	3772 *	2500
(II) ARUNACHAL PRADESH	65	67	40
(III) BIHAR	2500	374	190
(IV) KERALA	30	30	30
(V) MADHYA PRADESH	2734 *	2734 *	1025
(VI) MAHARASHTRA	74	50	35
(VII) MANIPUR	255	248	150
(VIII) MEGHALAYA	200	200	150
(IX) MIZORAM	100	100	80
(X) NAGALAND	174	174	N A
(XI) ORISSA	3780	768	450
(XII) TAMILNADU	25	6	6
(XIII) TRIPURA	500	165	45
(XIV) UTTAR PRADESH	319 *	319 *	250
(XV) WEST BENGAL	1000	22	15
(XVI) PONDICHERRY	20	13	13
	15548	9042	4979

* Including 1875, 1722 and 43 plants setup in Assam, MP, and UP respectively in other schemes.

Annexure V(d)

STATE-WISE POSITION UNDER GUINEAWORM ERADICATION

STATE	NO. OF AFFECTED		NO. OF STEPWELLS	
	VILLAGES AS ON 31.12.95	CASES	APPROVED	CONVERTED
(I) ANDHRA PRADESH	0	0	238	238
(II) GUJARAT	0	0	276	276
(III) KARNATAKA	51	0	190	86
(IV) MAHARASHTRA	0	0	794	382
(V) MADHYA PRADESH	59	0	3217	3199
(VI) RAJASTHAN	667	59	2569	2569
TOTAL	777	59	7284	6750

SPV PUMPING SYSTEM

STATE	NUMBER APPROVED	NUMBER INSTALLED	NUMBER WORKING
(I) ANDHRA PRADESH	44	11	11
(II) ASSAM	4	4	3
(III) BIHAR	10	10	5
(IV) GUJARAT	7	7	7
(V) KARNATAKA	10	10	N A
(VI) MADHYA PRADESH	71	32	32
(VII) MAHARASHTRA	5	5	2
(VIII) MEGHALAYA	4	4	2
(IX) ORISSA	6	6	4
(X) RAJASTHAN	43	40	24
(XI) SIKKIM	5	5	5
(XII) UTTAR PRADESH	2	2	2
(XIII) WEST BENGAL	9	6	6
(XIV) TRIPURA	5	5	3
TOTAL	225	147	106

WATER QUALITY TESTING LABORATORIES

STATE	STATIONARY LABORATORIES		MOBILE LABORATORIES	
	SANCTIONED	ESTABLISHED	SANCTIONED	DELIVERED
1 ANDHRA PRADESH	22	14	-	-
2 ARUNACHAL PRADESH	1	1	1	1
3 ASSAM	23	6	1	1
4 BIHAR	5	5	-	-
5 GOA	1	1	-	-
6 GUJARAT	16	14	1	1
7 HARYANA	9	4	1	1
8 HIMACHAL PRADESH	2	2	1	1
9 JAMMU & KASHMIR	6	2	-	-
10 KARNATAKA	10	6	1	1
11 KERLA	3	3	-	-
12 MADHYA PRADESH	48	26	1	1
13 MAHARASHTRA	3	3	2	2
14 MANIPUR	1	1	1	1
15 MEGHALAYA	1	1	1	1
16 MIZORAM	1	1	1	1
17 NAGALAND	1	1	1	1
18 ORISSA	13	8	1	1
19 PUNJAB	7	3	-	-
20 RAJASTHAN	30	20	2	2
21 SIKKIM	1	1	1	1
22 TAMILNADU	13	7	1	1
23 TRIPURA	1	1	1	1
24 UTTAR PRADESH	59	26	2	2
25 WEST BENGAL	6	-	-	-
26 A&N ISLANDS	1	1	-	-
27 DAMAN & DIU	2	2	-	-
28 LAKSHADWEEP	2	2	-	-
29 PONDICHERRY	2	2	-	-
30 DELHI	1	1	1	1
31 CHNADIGARH	1	1	-	-
32 DADRA & NAGAR HAVELI	1	1	-	-
TOTAL	293	167	22	22

FINANCIAL PROGRESS FOR SCHEMES OF WATER HARVESTING STRUCTURES

(Rs. in Lakhs)

SL. No.	STATE	MONTH OF APPROVED SCHEMES (original)	TOTAL COST	TOTAL COST	MONEY RELEASED				EXPENDITURE				BALANCE AMOUNT		
			APPROVED	APPROVED	UPTO	DURING	DURING	TOTAL	UPTO	DURING	DURING	TOTAL	DUE		
			SCHEMES	SCHEMES	1994-95	1995-96	1996-97		1994-95	1995-96	1996-97		(6-10)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	ANDHRA	KURNOOL	3/96	14.310	14.310	13.610				13.610	7.820			7.820	0.700
	PRADESH	EAST GODAVARI	3/96	28.300	28.570	28.033				28.033	24.020			24.020	0.537
		MAHBOOBNAGAR	3/96	15.840	15.840	15.840				15.840	9.780			9.780	0.000
		PRAKASAM	3/96	19.000	18.690	18.250				18.250	16.190			16.190	0.440
		WEST GODAVARI	3/96	8.700	9.600	8.675				8.675	7.860	0.775		8.635	0.925
		KRISHNA	3/96	29.650	31.150	29.650				29.650	28.330			28.330	1.500
		GUNTUR	3/96	20.000	21.250	20.000				20.000	20.000			20.000	1.250
		ANANTPUR	3/96	20.000	20.000	20.000				20.000	15.790			15.790	0.000
		CHITTOOR	3/96	10.000	10.000	9.333				9.333	7.240	2.004		9.244	0.667
		CUDDAPAH	3/96	22.750	22.750	22.750				22.750	13.920			13.920	0.000
2	BIHAR	PALAMOU	3/94	12.930	12.930	6.465				6.465	6.465			6.465	6.465
3	GUJARAT	KACHCH	1/95	195.854	195.854	167.500				167.500	171.110			171.110	28.354
		JAMNAGAR	3/95	120.092	120.092	120.092				120.092	112.350			112.350	0.000
4	HARYANA	GURGAON	2/96	15.520	15.520	10.000				10.000	5.160			5.160	5.520
5	KARNATAKA	DHARWAR	1/95	87.400	87.400	72.080				72.080	40.024			40.024	15.320
		GULBARGA	11/93	39.000	39.000	39.000				39.000	27.950			27.950	0.000
		RAICHUR	4/94	69.400	69.400	69.400				69.400	53.546			53.546	0.000
6	MADHYA PRADESH	JHABUA	2/93	111.080	111.080	111.080				111.080	130.750			130.750	0.000
		RAJGARH	2/93	143.060	168.060	168.060				168.060	170.170			170.170	0.000
		SHAHDOOL	2/93	314.600	314.600	306.870				306.870	301.430			301.430	7.730
7	MAHARASHTRA	SATARA	5/92	6.810	6.810	6.400				6.400	8.390			8.390	0.410
		LATUR	12/95	19.975	19.975	16.990				16.990	51.895	18.605		70.500	2.985
8	MIZORAM	OTHER AREAS		3.520	3.520	1.760				1.760	0.000			0.000	1.760
9	PUNJAB	AMRITSAR		29.320	29.320	14.660				14.660	0.000			0.000	14.660
		FIROZPUR		0.938	0.938	0.470				0.470	0.000			0.000	0.468
		ROPAR ETC	1/96	27.590	27.590	18.790				18.790	30.590	0.180		30.770	8.800
10	RAJASTHAN	CHURU	3/94	33.000	33.000	31.500				31.500	21.680			21.680	1.500
		BARDER	3/94	34.400	34.400	33.200				33.200	24.620			24.620	1.200
		NAGAR	3/94	33.000	33.000	30.000				30.000	19.140			19.140	3.000
11	SIKKIM	S/W SIKKIM	8/92	53.540	53.540	53.540				53.540	56.560			56.560	0.000
		S/E SIKKIM		154.000	154.000	77.150				77.150				0.000	76.850
12	TAMIL NADU	RAMANATHPURAM	3/95	29.440	29.440	28.720				28.720	29.380			29.380	0.720
13	TRIPURA	NORTH TRIPURA	3/94	154.960	154.960	127.480				127.480	83.260			83.260	27.480
14	UTTAR PRADESH	RAZAPUR	1/90	140.840	140.840	140.840				140.840	0.000			0.000	0.000
		HAMIRPUR	3/91	81.490	81.490	81.490				81.490	77.090			77.090	0.000
		AGRA	3/96	35.040	35.040	19.000				19.000	0.000			0.000	16.040
		SULTANPUR	6/94	224.090	224.090	224.090				224.090	221.293			221.293	0.000
		BANDA		173.900	173.900	86.950				86.950	0.000			0.000	86.950
15	WEST BENGAL	MIDNAPUR	12/94	39.658	39.658	39.658				39.658	37.577			37.577	0.000
		BANKURA	5/95	33.730	33.730	33.730				33.730	27.630	0.000		27.630	0.000
		PURULIA	12/93	30.664	30.664	15.334				15.334	4.130			4.130	15.330
16	LAKSHADWEEP	LAKSHADWEEP	1/96	47.600	47.600	21.780				21.780	7.910	3.870		11.780	25.820
17	PONDICHERY	PONDICHERY	2/94	108.550	108.550	103.450				103.450	76.610			76.610	5.100
TOTAL				2793.541	2822.151	2463.670	0.000	0.000	0.000	2463.670	1947.660	25.434	0.000	1973.094	358.481

*In addition Schemes of Rs.78.595 lakhs sanctioned under Arwsp

Annexure-VII(a)

STATE-WISE DETAILS OF 65 DISTRICTS SELECTED FOR IEC PROGRAMME

S.No.	State	Districts	Implementing Agency
1.	Andhra Pradesh	1. East Godavari 2. Krishna 3. West Godavari 4. Guntur	Panchayati Raj & RD Deptt.
2.	Arunachal	1. Papumpare 2. East Siang	PHED, Govt. of Arunachal Pradesh
3.	Assam	1. Karimganj 2. Sonitpur	PHED, Govt. of Assam
4.	Bihar	1. Siwan 2. Purnea 3. Dhanbad	—
5.	Gujarat	1. Kheda 2. Baroda 3. Rajkot 4. Banaskantha	Gujarat Water Supply & Sewage Board Govt. of Gujarat.
6.	Haryana	1. Ambala 2. Panchkula 3. Hisar	PWD, (Public Health Deptt.) Govt. of Haryana.
7.	Himachal Pradesh	1. Kangra 2. Sirmour	Irrigation & Public Health Deptt. Govt. of Himachal Pradesh
8.	Jammu & Kashmir	1. Kathua	—
9.	Karnataka	1. Chikamanglur 2. Uttar Kannada 3. Kodagu 4. Bellary	PHED, Govt. of Karnataka.
10.	Kerala	1. Mallapuram 2. Allappuzha 3. Kollam	RD Deptt. Govt. of Kerala.
11.	Madhya Pradesh	1. Bastar 2. Khargoon 3. Betul 4. Rajgarh	PHED, Govt. of Madhya Pradesh.

12.	Maharashtra	1. Yeotmal 2. Buldhana 3. Parbhani 4. Dhule	Water Supply & Sanitation Deptt. Govt. of Maharashtra
13.	Manipur	1. Imphal	PHED, Govt. of Manipur.
14.	Mizoram	1. Aizwal	PHED, Govt. of Mizoram.
15.	Nagaland	1. Kohima	—
16.	Orissa	1. Malkangiri 2. Kendrapada 3. Sundergarh	—
17.	Punjab	1. Patiala 2. Muktsar	PHED, Govt. of Punjab
18.	Rajasthan	1. Ajmer 2. Alwar 3. Banswara 4. Jodhpur	RD & Panchayati Raj Deptt. Govt. of Rajasthan
19.	Tamil Nadu	1. Perriyar 2. Dharampuri 3. Ramnathpuram 4. Dindigul Anna	Rural Dev. Deptt. Govt. of Tamil Nadu
20.	Uttar Pradesh	1. Agra 2. Moradabad 3. Kanpur (Dehat) 4. Almorha	Panchayati Raj Deptt. Govt. of Uttar Pradesh
21.	West Bengal	1. Midnapur 2. Hoogly 3. South 24 Parganas 4. Murshidabad	—
22.	Goa	1. North Goa	
23.	Meghalaya	1. East Khasi 2. West Garo Hills	

Total districts selected -- (63)

Following States have yet to identify districts.

Sikkim	-	One district
Tripura	-	One district

Total		65 districts

Annexure-VII(b)

STATE-WISE DETAILS OF IEC PROJECTS APPROVED BY RGNDWM

(Rs. in lakh)

<u>State</u>	<u>Project Cost</u>	<u>Centre's Share</u>	<u>Amount released from Center's share</u>
1. Andhra Pradesh	194.26	97.13	48.56
2. Arunachal Pradesh	58.21	29.10	14.55
3. Assam	92.21	46.10	23.05
4. Gujarat	175.95	87.97	43.98
5. Haryana	92.32	46.16	23.08
6. Himachal Pradesh	80.80	40.40	20.20
7. Karnataka	139.28	69.64	34.82
8. Kerala	121.92	60.96	30.48
9. Madhya Pradesh	163.30	81.65	40.82
10. Maharashtra	202.52	101.26	50.63
11. Manipur	42.37	21.18	10.59
12. Mizoram	47.01	23.50	11.75
13. Punjab	75.37	37.68	18.84
14. Rajasthan	179.20	89.60	44.80
15. Tamil Nadu	135.71	67.85	33.92
16. Uttar Pradesh	213.98	106.99	53.49
TOTAL : (Amount released from Centre's share)			503.56

ANNEXURE-VIII

STATE-WISE QUARTERLY RIG PERFORMANCE ANALYSIS REPORT

(i) UNICEF RIGS

AIR ROTARY (AR)

Sl. No.	State/UTs	Total work-able rigs (Nos)	Rigs worked during the month (Nos)	ACHIEVEMENTS		Reports for the period indicated below have not been received so for
				bores (Nos)	meters (m.)	
		1	2	3	4	5
1.	Andhra Pradesh	9	*	*	*	Jan. to March
2.	Assam	1	0	0	0	March
3.	Bihar	17	*	*	*	Jan. to March
4.	Gujarat	8	5	47	2511	Feb. & March
5.	Karnataka	8	8	164	11816	March
6.	Kerala	3	*	*	*	Jan. to March
7.	Madhaya Pradesh	25	*	*	*	" " "
8.	Maharashtra	6	*	*	*	" " "
9.	Manipur	3	3	37	1630	March
10.	Orissa	15	11	77	4305	Feb. & March
11.	Rajasthan	26	24	538	34359	March
12.	Tamil Nadu	10	10	113	6500	"
13.	Uttar Pradesh	13	*	*	*	Jan. to March
14.	West Bengal	7	*	*	*	" " "
15.	Meghalaya	2	0	0	0	March
16.	Haryana	1	1	1	122	"
17.	Mizoram	2	1	28	1308	"
18.	J&K (J)	2	2	20	1069	"
19.	J&K (K)	2	*	*	*	Jan. to March
20.	Arunachal Pradesh	1	0	0	0	March
		161	65	1025	63620	

(ii) DEPARTMENTAL RIGS

(a) AIR ROTARY (AR)

Sl. No.	State/UTs	Total work-able rigs (Nos)	Rigs worked during the month (Nos)	ACHIEVEMENTS		Reports for the period indicated below have not been received so for
				bores (Nos)	meters (m.)	
		1	2	3	4	5
1.	Andhra Pradesh	8	*	*	*	Jan. to March
2.	Bihar	74	*	*	*	" " "
3.	Gujarat	32	20	148	7323	Feb. & March
4.	Karnataka	60	52	1609	114510	March
5.	Kerala	1	*	*	*	Jan. to March
6.	Madhya Pradesh	86	*	*	*	" " "
7.	Maharashtra	36	*	*	*	" " "
8.	Manipur	2	1	9	416	Feb. & March
9.	Orissa	6	4	19	1008	" " "
10.	Rajasthan	27	23	325	20463	March
11.	Tamil Nadu	35	20	324	19240	"
12.	Uttar Pradesh	17	*	*	*	Jan. to March
13.	West Bengal	18	*	*	*	" " "
		402	120	2434	162960	

(b) AIR-CUM-MUD ROTARY (AMR)

		1	2	3	4	5
1.	Andhra Pradesh	2	*	*	*	Jan. to March
2.	Assam	4	0	0	0	March
3.	Karnataka	2	0	0	0	"
4.	Madhya Pradesh	14	*	*	*	Jan. to March
5.	Maharashtra	5	*	*	*	" " "
6.	Rajasthan	4	4	18	1887	March
7.	West Bengal	15	*	*	*	Jan. to March
		46	4	18	1887	

(c) DIRECT ROTARY (DR)

Sl. No.	State/UTs	Total work-able rigs (Nos)	Rigs worked during the month (Nos)	ACHIEVEMENTS		Reports for the period indicated below have not been received so for
				bores (Nos)	meters (m.)	
		1	2	3	4	5
1.	Andhra Pradesh	4	*	*	*	Jan. to March
2.	Assam	19	0	0	0	March
3.	Gujarat	19	9	32	2585	Feb. & March
4.	Madhya Pradesh	14	*	*	*	Jan. to March
5.	Maharashtra	3	*	*	*	" " "
6.	Rajasthan	6	6	12	914	March
7.	Tamil Nadu	18	17	73	8597	"
8.	Uttar Pradesh	17	*	*	*	Jan. to March
9.	West Bengal	7	*	*	*	" " "
10.	Meghalaya	2	1	1	122	March
11.	Punjab	1	1	2	583	"
12.	Tripura	9	*	*	*	Jan. to March
13.	Pondicherry	2	1	1	91	Feb. & March
14.	J&K(K)	3	*	*	*	Jan. to March
		124	35	121	12892	

(d) REVERSE ROTARY (RR)

		1	2	3	4	5
1.	Uttar Pradesh	12	*	*	*	Jan. to March
2.	West Bengal	2	*	*	*	" " "
3.	Haryana	6	4	29	1901	March
4.	Punjab	2	2	5	886	"
		22	6	34	2787	

(e) CABLE TOOL (CT)

	1	2	3	4	5
1. Assam	1	0	0	0	March
2. Madhya Pradesh	5	*	*	*	Jan. to March
3. Rajasthan	3	2	**	116	March
4. Uttar Pradesh	11	*	*	*	Jan. to March
5. Punjab	4	4	**	176	March
6. J&K(J)	16	10	**	216	"
7. West Bengal	1	*	*	*	Jan. to March
8. J&K(K)	2	*	*	*	" " "
	43	16	**	508	

Physical Target and Coverage of Habitations during 1996-97

(No. of Habitations/villages)

Sl. No.	State/UT	Month	Target				Coverage									% Coverage (16/6)x100	Sl. No.
			(<----->)				ARUSP			MNP			Total (ARUSP+MNP)				
			NC	PC	Total	Upto May (10%)	NC	PC	Total	NC	PC	Total	NC	PC	Total		
1	ANDHRA PRADESH	5/96	0	3100	3100	310	0	95	95	0	80	80	0	175	175	5.65	1
2	ARUNACHAL PRADESH	4/96	150	0	150	15	0	0	0	0	0	0	0	0	0	0.00	2
3	ASSAM	5/96	1500	0	1500	150	90	0	90	52	0	52	142	0	142	9.47	3
4	BIHAR		11542	6079	17621	1762											4
5	GOA		39	15	54	5										0.00	5
6	GUJARAT	4/96	600	600	1200	120	4	15	19	3	15	18	7	30	37	3.08	6
7	HARYANA	5/96	0	1263	1263	126	0	15	15	0	40	40	0	55	55	4.35	7
8	HIMACHAL PRADESH	4/96	1172	0	1172	117	30	0	30	23	9	32	53	9	62	5.29	8
9	JAMMU & KASHMIR		350	0	350	35											9
10	KARNATAKA	5/96	2578	7836	10414	1041	0	240	240	0	257	257	0	497	497	4.77	10
11	KERALA		839	226	1065	107											11
12	MADHYA PRADESH		3855	5145	9000	900											12
13	MAHARASHTRA	4/96	22	5978	6000	600	0	0	0	0	0	0	0	0	0	0.00	13
14	MANIPUR		310	0	310	31											14
15	MEGHALAYA	5/96	530	0	530	53	0	0	0	0	0	0	0	0	0	0.00	15
16	MIZORAM	4/96	12	228	240	24	0	2	2	0	0	0	0	2	2	0.83	16
17	NAGALAND		124	0	124	12											17
18	ORISSA	5/96	0	6000	6000	600	0	102	102	0	55	55	0	157	157	2.62	18
19	PUNJAB	4/96	684	0	684	68	10	0	10	2	0	2	12	0	12	1.75	19
20	RAJASTHAN	5/96	4300	700	5000	500	671	30	701	40	0	40	711	30	741	14.82	20
21	SIKKIM	5/96	0	200	200	20	0	0	0	0	0	0	0	0	0	0.00	21
22	TAMIL NADU	5/96	366	2134	2500	250	0	8	8	0	20	20	0	28	28	1.12	22
23	TRIPURA	4/96	242	553	795	80	0	7	7	0	12	12	0	19	19	2.39	23
24	UTTAR PRADESH		9246	3707	12953	1295											24
25	WEST BENGAL	5/96	0	4711	4711	471	0	72	72	0	57	57	0	129	129	2.74	25
26	A & N ISLANDS		11	4	15	2											26
27	DADRA NAGAR HAVELI		0	12	12	1											27
28	DAMAN & DIU		0	29	29	3											28
29	DELHI		0	0	0	0											29
30	LAKSHADWEEP	4/96	0	3	3	0	0	0	0	0	0	0	0	0	0	0.00	30
31	PONDICHERY		0	28	28	3											31
TOTAL			38472	48551	87023	8702	805	586	1391	120	545	665	925	1131	2056	2.36	

* Includes the following N-Cat. PVs of 1985 list

State	Target	Coverage
Assam	3	
Gujarat	9	
J&K	30	
Maharashtra	22	
Meghalaya	46	
Rajasthan	10	
Total	120	0

TARGET AND COVERAGE OF RURAL POPULATION UNDER RURAL WATER SUPPLY PROGRAMME DURING 1996-97

(Populations in Lakhs)

Sl. No.	State/UT	Month	Annual Target				Coverage				Percentage Coverage				Sl. No.
			Gen.	SCs	STs	Total	Gen.	SCs	STs	Total	Gen.	SCs	STs	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANDHRA PRADESH	5/96	20.378	5.348	2.074	27.800	1.016	0.266	0.099	1.381	4.99	4.97	4.77	4.97	1
2	ARUNACHAL PRADESH	4/96	0.000	0.000	0.150	0.150	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	2
3	ASSAM	4/96	5.000	0.700	1.000	6.700	0.228	0.020	0.081	0.329	4.56	2.86	8.10	4.91	3
4	BIHAR		23.500	5.500	3.500	32.500									4
5	GOA		0.400	0.002	0.000	0.402									5
6	GUJARAT		6.800	0.580	0.790	8.170									6
7	HARYANA	5/96	9.805	1.320	0.000	11.125	0.750	0.190	0.000	0.940	7.65	14.39	0.00	8.45	7
8	HIMACHAL PRADESH	4/96	0.325	0.110	0.015	0.450	0.029	0.014	0.002	0.045	8.92	12.73	13.33	10.00	8
9	J & K		1.479	0.628	0.150	2.257									9
10	KARNATAKA	5/96	45.930	2.500	0.600	49.030	1.014	0.250	0.007	1.271	2.21	10.00	1.17	2.59	10
11	KERALA		4.450	0.500	0.050	5.000									11
12	MADHYA PRADESH		15.750	3.500	5.750	25.000									12
13	MAHARASHTRA	4/96	13.750	5.000	2.500	21.250	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	13
14	MANIPUR		0.850	0.030	0.740	1.620									14
15	MEGHALAYA	5/96	0.000	0.000	0.900	0.900	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	15
16	MIZORAM	4/96	0.000	0.000	0.530	0.530	0.000	0.000	0.003	0.003	0.00	0.00	0.57	0.57	16
17	NAGALAND		0.000	0.000	0.625	0.625									17
18	ORISSA	5/96	10.410	3.020	3.170	16.600	0.233	0.067	0.202	0.502	2.24	2.22	6.37	3.02	18
19	PUNJAB	4/96	4.310	1.850	0.000	6.160	0.080	0.030	0.000	0.110	1.86	1.62	0.00	1.79	19
20	RAJASTHAN	5/96	3.320	0.600	0.300	4.220	0.820	0.110	0.180	1.110	24.70	18.33	60.00	26.30	20
21	SIKKIM	5/96	0.090	0.011	0.036	0.137	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	21
22	TAMILNADU	5/96	9.500	5.100	0.400	15.000	0.103	0.090	0.003	0.196	1.08	1.76	0.75	1.31	22
23	TRIPURA	4/96	0.416	0.198	0.376	0.990	0.002	0.001	0.028	0.031	0.48	0.51	7.45	3.13	23
24	UTTAR PRADESH		12.915	7.000	0.085	20.000									24
25	WEST BENGAL	5/96	7.180	5.460	1.020	13.660	0.530	0.400	0.070	1.000	7.38	7.33	6.86	7.32	25
26	A&N ISLANDS		0.067	0.000	0.004	0.071									26
27	DADRA NAGAR H.		0.481	0.024	0.116	0.621									27
28	DAMAN & DIU		0.482	0.024	0.115	0.621									28
29	DELHI		0.359	0.113	0.000	0.472									29
30	LAKSHADWEEP	4/96	0.020	0.000	0.199	0.219	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	30
31	PONDICHERRY		0.518	0.167	0.000	0.685									31
TOTAL			198.485	49.285	25.195	272.965	4.805	1.438	0.675	6.918	2.42	2.92	2.68	2.53	

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (ARWSP & MNP) DURING 1996-97

(Rs. in Lakhs)

Annexure-XI

Sl. No.	State/UT	Month	CENTRAL SECTOR (ACCELERATED RURAL WATER SUPPLY PROGRAMME)										STATE SECTOR (MINIMUM NEEDS PROGRAMME)							
			Opening balance as on 1.4.96	Allocation	Releases	Total Availability of funds (4+6)	Total Expenditure incurred	SC	ST	Expend. on SC/ST as % of total expenditure	Expend. as % of Available funds	Expend. as % of Allocation	Provision Amount released to Implys. Agency	Total Expenditure incurred	SC	ST	Expend. on SC/ST as % of total expenditure	Expend. as % of provision		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ANDHRA PR.	5/96	2637.66	6618.00	2206.00	4843.66	779.50	194.90	77.95	35.00	16.09	11.78	6380.26	1654.50	597.10	149.30	35.85	31.01	9.36	1
2	ARUN. PR.	4/96	529.45	1200.00	600.00	1129.45	62.30	0.00	62.30	100.00	5.52	5.19	1140.00	200.00	66.40	0.00	66.40	100.00	5.82	2
3	ASSAM	5/96	704.93	2026.00	1013.00	1717.93	50.12	0.00	0.00	0.00	2.92	2.47	5992.00		765.70	67.34	82.28	19.54	12.78	3
4	BIHAR		3517.76	7795.00		3517.76							7248.00							4
5	GOA		190.11	189.00	63.00	253.11							380.00							5
6	GUJARAT		759.49	3882.00	1294.00	2053.49							5405.00							6
7	HARYANA	5/96	599.81	1451.00	483.67	1083.48	121.06	27.84	0.00	23.00	11.17	8.34	2640.00	2640.00	154.46	35.53	0.00	23.00	5.85	7
8	HIMACHAL PR.		594.01	1303.00	651.50	1245.51							5290.00							8
9	J & K		1785.22	3652.00	1826.00	3611.22							4349.15							9
10	KARNATAKA		1028.67	6087.00	2029.00	3057.67							6587.38							10
11	KERALA		1247.76	3095.00	1031.67	2279.43							5164.00							11
12	M.P.		2826.40	7327.00	2442.30	5268.70							6673.00							12
13	MAHARASHTRA	4/96	4212.60	8810.00	2936.66	7149.26	344.43	80.00	32.00	32.52	4.82	3.91	20489.00		195.49	0.00	29.00	14.83	0.95	13
14	MANIPUR		169.48	440.00	220.00	389.48							771.00							14
15	MEGHALAYA	4/96	93.32	472.00	236.00	329.32	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00	15
16	MIZORAM	4/96	32.71	337.00	168.50	201.21	4.93	0.00	4.93	100.00	2.45	1.46	340.00	90.00	6.79	0.00	6.79	100.00	2.00	16
17	NAGALAND		695.53	422.00	211.00	906.53							450.00							17
18	ORISSA	4/96	182.57	3468.00	1156.00	1338.57	36.52	5.84	8.34	38.83	2.73	1.05	2408.00	802.66	37.83	6.05	2.21	21.83	1.57	18
19	PUNJAB	4/96	557.45	1105.00	368.34	925.79	24.89	7.47	0.00	30.01	2.69	2.25	2900.00		49.64	14.89	0.00	30.00	1.71	19
20	RAJASTHAN	4/96	313.22	7256.00	2418.67	2731.89	187.40	46.85	18.74	35.00	6.86	2.58	14450.00	14450.00	365.27	66.77	56.70	33.80	2.53	20
21	SIKKIM	5/96	0.89	372.00	186.00	186.89	4.00	1.00	0.40	0.00	2.14	1.08	742.00	742.00	20.41	5.04	2.01	34.54	2.75	21
22	TAMILNADU	5/96	2230.47	5247.00	1749.00	3979.47	29.54	2.70	0.00	9.14	0.74	0.56	5333.00		68.19	28.16	0.00	41.30	1.28	22
23	TRIPURA	4/96	0.00	418.00	209.00	209.00	2.78	0.00	2.65	95.32	1.33	0.67	847.55		46.61	1.11	6.27	15.83	5.50	23
24	UTTAR PRADESH		5684.89	12278.00	4092.67	9777.56							12346.59							24
25	WEST BENGAL	5/96	190.97	4740.00	1580.00	1770.97	205.65	51.41	20.56	35.00	11.61	4.34	4000.00	115.00	104.54	26.14	10.45	35.00	2.61	25
26	ANDH ISLANDS		4.40	25.00		4.40							410.00							26
27	DAM HAVELI		55.00	15.00		55.00							99.00							27
28	DAMAN & DIU		20.79	10.00		20.79							65.00							28
29	DELHI	4/96	8.00	30.00		8.00							500.00		0.73					29
30	LAKSHADWEEP	4/96	0.00	0.00		0.00							56.20	56.20	1.20		1.20	100.00	2.14	30
31	PONDICHERY		20.00	20.00	10.00	30.00							70.00							31
TOTAL			30893.56	90990.00	29181.98	60075.54	1853.12	418.01	227.87	34.85	3.08	2.06	124724.13	21950.36	1816.86	251.03	196.91	24.65	1.46	

SUMMARY	Budget	Releases	Expend.
ARWSP (NORMAL-DOP)	94590.00	31431.98	1966.81
MONITORING & EVALUATION	50.00		
ARWSP (M&E UNITS)	250.00	12.52	12.52
MINI-MISSIONS (Works & core Staff)	10.00		
SUB-MISSIONS	10020.00		
PROFESSIONAL SERVICES	600.00		
RESEARCH	300.00	3.65	3.65
CAPART	1980.39		
HRD/TRAINING	800.00		
IEC	1300.00		
MIS	1500.00		
OTHERS	80.00	11.60	11.60
GRAND TOTAL	111000.00	31459.75	1994.58

Columns 5,6,8 respectively exclude allocation, releases & expenditure for DOP

Non-Plan Allocation

RONDAM	79.00
CPWC, Bombay	5.40
Total	84.40

DOP States	O.B. Allocation	Release	Expend.
Gujarat	538.27	315.00	157.50
Haryana	82.68	990.00	495.00
H.P.	4.33	28.00	14.00
J&K	49.50	36.00	18.00
Rajasthan	0.00	3131.00	1565.50
Total	674.78	4500.00	2250.00