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WATER SUPPLY PLANNING MODEL FOR WEST AFRICA

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INTRODUCTION

In planning for a large region, it is important that the major elements of the system be adequately studied before more detailed analyses start. This is particularly the case in water resource development where there are often many alternative projects to consider, and many different detailed analyses that could be done. A methodology is needed that can screen the many alternatives and give guidance on what alternatives seem promising and need further analysis.

Fortunately, many regional water resource problems are amenable to mathematical modeling techniques that allow consideration of many alternatives and their interactions. Such a regional water resource planning model has been developed as part of a water supply planning framework for the arid, underdeveloped Sahel-Sudan region in West Africa. The six countries of the region are shown in Fig. 1. (The total area is approximately two-thirds that of the Continental United States.)

This paper presents a brief description of the region, a review of relevant literature, detailed formulation of the model, and an application illustrating its use. Even though many elements of the model are problem-specific, the overall modeling techniques are of value to engineers concerned with regional water resource issues in both developed and underdeveloped countries.

SAHEL-SUDAN REGION

This section is a brief summary of the major features of the region. More information can be found in Major, et al. (5). The Sahel and Sudan regions are two vegetation and climatic belts south of the Sahara desert. The region

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is characterized by a short wet season (July–September) and a long dry season (October–June). Average annual rainfall varies from 12 in. (300 mm) to 35 in. (900 mm). Since the rainfall is in the form of squalls, it is very variable in both time and space. There are three major river basins in the region; each has headwaters in the tropical regions to the south. Like the precipitation, the discharges of these rivers show distinct seasonal effects and are highly variable.

Ground water is also available in the region. The principal types of aquifers are: (1) Deep fossil deposits; (2) ephemeral surface aquifers; (3) rock aquifers; and (4) recharged sedimentary formations. The region covers part of six countries. The population of the region is approx 23,000,000. The annual per capita income is \$150. The majority of the population are either subsistence or cash crop farmers or nomadic herders. Only 2%–16% of the gross national product of

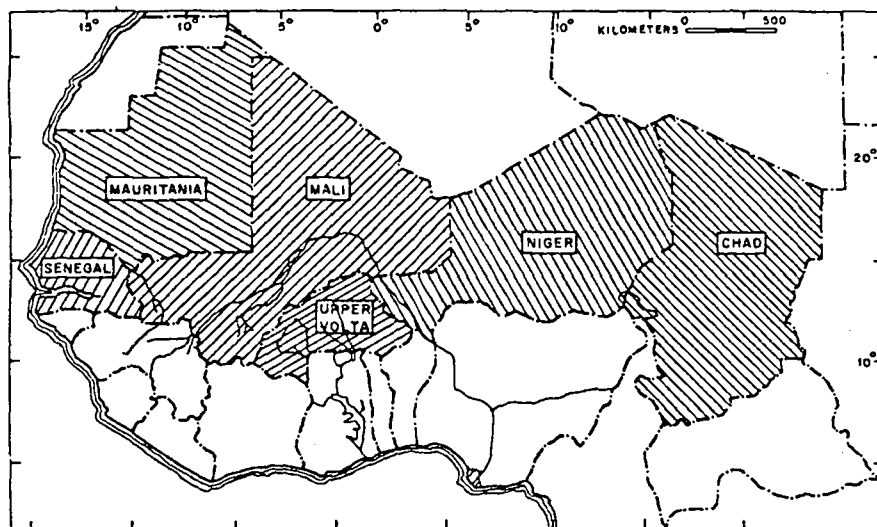


FIG. 1.—Study Region

each country is derived from the industrial sector.

The region recently suffered through a severe drought. The water resources planning model examined in this paper was developed as part of a methodology for long-term social and economic planning in the region.

LITERATURE REVIEW

Other regional water supply planning models have been developed. DeLucia and Rogers (1) developed a regional model to study water supply options to meet demand projections in the North Atlantic Region (NAR) of the United States. The region was divided into 50 planning subareas, and a variety of sources were modeled. Separable programming was used to determine the supply sources under critical period conditions. Heady, et al. (3) used a linear programming model to determine the least cost allocation of land and water resources

in the United States to meet future agricultural demands. The model included regulated surface water, desalination, and groundwater. Yield and average demands were used. In the United States was divided into 223 agricultural supply regions, and 27 market regions.

Haines and Nainis (2) formulated a regional water supply model to study the optimum expansion of a regional water supply model selected the least cost set of sources to meet demand over a 10-year period to meet demand. The demand projections were used to link the outputs of the regional economy given the quantity of water available. The model was maximized. Rausser and Willis (8) used a nonlinear programming model to study the optimal expansion of a regional water supply model. The costs of research and development projects were included in price-sensitive demands. Another model was used by Haines et al. (6), who used a nonlinear programming model in urban areas. The emphasis was on water recycling and the costs of recycling wastewater.

Pugner, et al. (7), as part of an examination of regional water supply planning, presented a linear programming supply model. The MIP was used to model water supply options.

While elements of some of the above models are used in formulating a regional water supply planning model, none of the models are completely appropriate for the region, and none of them consider the extreme water demand variations in the region.

MODEL FORMULATION

General Review.—The model is a MIP model. The formulation of the model to the region requires that the region be divided to six subareas and that the design year be the wet season (July through September), and the design year demand. Possible objective functions are: (1) Minimize the cost to meet fixed demands; and (2) maximize the water supply. The major constraints are that in each subarea the demand must be met and that hydrological data are used as the major decision variables in each subarea. The model also considers the capacities of the water supply sources, the cost of water maximization, the magnitudes of the demand, and the cost of water.

Since for planning purposes the model is used for the entire region, and some subareas have different demands, it is necessary to include both large- and small-scale demands in the same model. It is not expected that the model will be used to supply and demands. The supply sources are surface runoff, water transfers, rivers, reservoirs, and nonrecharged ground water. The wa-

in the United States to meet future agricultural demands. The sources modeled included regulated surface water, desalination, and interbasin transfers. Safe yield and average demands were used. In one representative model application, the United States was divided into 223 agricultural-producing regions, 51 water supply regions, and 27 market regions.

Haimes and Nainis (2) formulated a set of interactive dynamic models to study the optimum expansion of a regional water supply system. The supply model selected the least cost set of sources that should be built each time period to meet demand. The demand model determined the value added to the regional economy given the quantity of water supplied. Multilevel decomposition was used to link the outputs of the models such that net benefits were maximized. Rausser and Willis (8) used a decomposition approach to study optimal expansion of a regional water supply system given the benefits and costs of research and development projects, multiple supply sources, and price-sensitive demands. Another model of interest is that of Narayanan, et al. (6), who used a nonlinear programming model to study water supply alternatives in urban areas. The emphasis was on wastewater treatment requirements and the costs of recycling wastewater.

Pugner, et al. (7), as part of an examination of the use of interactive models in regional water supply planning, presented a mixed integer programming (MIP) supply model. The MIP was used to model capital costs and build/no build options.

While elements of some of the aforementioned models are valuable in formulating a regional water supply planning model for the Sahel-Sudan region, none of the models are completely appropriate. Many of them are too complex and none of them consider the extreme wet and dry seasons in the Sahel-Sudan region, the seasonal demand variations, or the range of the supply sources in the region.

MODEL FORMULATION

General Review.—The model is a MIP optimization model. The application of the model to the region requires that each country be divided into three to six subareas and that the design year be divided into two seasons: the wet season (July through September), and the dry season (October through June). Possible objective functions are: (1) Minimization of the cost of supplying water to meet fixed demands; and (2) maximization of the net benefits of water use. The major constraints are that in each subarea and each season, the water demand must be met and that hydrologic continuity must be maintained. The major decision variables in each subarea are the operating policies of reservoirs, the capacities of the water supply sources, and, in the case of net benefits maximization, the magnitudes of the demands.

Since for planning purposes the model is intended to be applicable to the entire region, and some subareas have only small-scale development options, it is necessary to include both large- and small-scale development options in the same model. It is not expected that all subareas will have all types of supplies and demands. The supply sources include desalination, rainfall and runoff, water transfers, rivers, reservoirs, recycled water, and both recharged and nonrecharged ground water. The water demands include irrigation, municipi-

palities, industries, rural use, and livestock.

The use of rainfall and runoff for water supply requires further explanation. In many parts of the Sahel-Sudan region, water is taken from small natural depressions, and runoff can be guided to particular sites by small earth or rock embankments. It is possible to increase the water available from these sources by compacting catchments, controlling vegetation, etc. The uses of this source in the region vary from the irrigation of small plots of land to principal water supplies for major cities. In the model, water taken from small natural depressions with no attempt to control or increase the runoff is referred to as "unimproved" use of runoff. Improved use of runoff refers to increasing the runoff available from an area by guiding it to particular sites or by ground changes, or both. It is also possible to store the precipitation and runoff for use in the following season. If evaporation suppressants are used, the storage is referred to in the model as "efficient" storage. If not, it is referred to as inefficient storage. In the model it is assumed that if a user makes the effort to improve his catchment, he will also make the effort to efficiently store the water. Therefore efficient storage is associated with improved catchments, and inefficient storage with unimproved catchments.

Two values of seasonal rainfall are modeled. One is the total seasonal rainfall in a subarea; this is available for storage. The other is seasonal sum of the monthly rainfall that is greater than 0.6 in. (15 mm). Runoff does not form in the region unless the monthly rainfall exceeds 0.6 in. (15 mm). Depending upon the aquifer, ground-water recharge is dependent upon one or both types of rainfall.

Constraints for Subareas.—Presented in this section is the detailed mathematical formulation of the model. Most of the variables have units of volume, with the exception of the following: capacities (volume/time), rainfall (depth), and areas (length²). All the variables and coefficients are defined in Appendix II.

Supply Must Equal or Exceed Demand.—The total water demand in subarea *i* during season *t* must be met by the sources of supply: desalination DESAL_{*it*}; the remainder of the water transferred from subarea *j* to *i* during *t*, α_{IM_{*ji*}} IM_{*ji*} (a portion, 1 - α_{IM_{*ji*}}, is lost to evaporation and seepage); surface water W_{*it*}; the precipitation or runoff that has been captured using unimproved means, ORSS_{*it*}; the runoff that has been captured using improved means, ORS_{*it*}; recycled water RECY_{*it*}; and the ground water pumped from aquifer *k*, GW_{*ikt*}. The demands include the demands for water use *m* in *i* during *t*, D_{*imt*}, the water exported from subarea *i* to *l* during *t*, IM_{*il*}, and the artificial recharge to aquifer *k* during *t*, AR_{*ikt*}:

$$DESAL_{it} + \sum_j \alpha_{IM_{ji}} IM_{ji} + W_{it} + ORS_{it} + ORSS_{it} + RECY_{it} + \sum_k GW_{ikt} \geq \sum_m D_{imt} + \sum_l IM_{il} + \sum_k AR_{ikt} \quad \forall i, t \dots \dots \dots (1)$$

Recycled Water.—Recycled water cannot exceed its sources (usually fractions β_{*ik*} of industrial and municipal water):

$$RECY_{it} \leq \sum_k \beta_{ik} D_{ikt} \quad \forall i, t \dots \dots \dots (2)$$

Supply Limitation.—A portion, δ_{*ik*}, of a portion δ'_{*ik*} of a set of demands *k'*. This co it is necessary to model some physical infeas cultural infeasibility. The latter arises beca traditional water supply sources that should no Thus

$$\sum_k \delta_{ik} Source_{ikt} \leq \sum_k \delta'_{ik} Demand_{ik't} \quad \forall i, t$$

Supply Requirement.—A portion, η'_{*ik*}, of s a portion, η_{*ik*}, of sources *k*:

$$\sum_k \eta_{ik} Sources_{ikt} \geq \sum_k \eta'_{ik} Demands_{ik't} \quad \forall i, t$$

Distribution of Runoff.—Precipitation and subareas *p* (Σ_{*p*} κ_{*pi*} RO_{*pit*}) contribute to: (1) The the subarea or to rivers and lakes in the sul caught on unimproved and improved catchmen Thus

$$\frac{1}{\epsilon_{1i}} RUNOFF_{it} + \frac{1}{\epsilon_{2i}} SSAS_{it} + \frac{1}{\epsilon_{3i}} SSA_{it} = F + \sum_p \kappa_{pi} RO_{pit} \quad \forall i, t \dots \dots \dots$$

ε_{*ji*} = the efficiency of conversion of precipit if an area had a runoff coefficient of 10%, is the sum of the monthly rainfall in *i* during 15 mm and thus causes runoff; and AREA *l* is th occurs. It is usually the total area unless a larg to irrigation. In this case, the area that is unde the crops consume the rainfall. Included in t of precipitation lost to ground-water recharge. I runoff formation (i.e., RUNOFF_{*it*} always equal is changed to "less than or equal to."

Limitations on Use of Runoff.—Only sor subarea or entering the subarea from outside The amount is limited because parts of the s low population densities. Thus

$$\frac{SSSA_{it}}{\epsilon_{2i}} + \frac{SSA_{it}}{\epsilon_{3i}} \leq \phi (PREC_{it} AREA_{li} + \sum_p$$

Efficient Storage of Runoff.—The volume pr SS_{*it*}, equals the remaining previously stored a 1 - α, is lost in evaporation) plus the inflow f the outflow from storage, ORS_{*it*}. Thus

$$\alpha_{SS_{it-1}} SS_{it-1} + SSA_{it} = SS_{it} + ORS_{it} \quad \forall i, t$$

Supply Limitation.—A portion, δ_{ik} , of a set of sources k can only supply portions δ'_{ik} of a set of demands k' . This constraint and Eq. 4 are used when it is necessary to model some physical infeasibility, or more importantly, some cultural infeasibility. The latter arises because some of the population have traditional water supply sources that should not be changed or further developed. Thus

$$\sum_k \delta_{ik} \text{Source}_{ikt} \leq \sum_k \delta'_{ik} \cdot \text{Demand}_{ik't} \quad \forall i, t \dots \dots \dots (3)$$

Supply Requirement.—A portion, $\eta'_{ik'}$, of some demands k' must be met by a portion, η_{ik} , of sources k :

$$\sum_k \eta_{ik} \text{Sources}_{ikt} \geq \sum_k \eta'_{ik'} \cdot \text{Demands}_{ik't} \quad \forall i, t \dots \dots \dots (4)$$

Distribution of Runoff.—Precipitation and runoff entering subarea i from subareas p ($\sum_p \kappa_{pi} \text{RO}_{pi}$) contribute to: (1) The runoff that either flows out of the subarea or to rivers and lakes in the subarea, RUNOFF_{it} ; and (2) water caught on unimproved and improved catchments for water supply SSAS_{it} , SSA_{it} . Thus

$$\frac{1}{\epsilon_{1i}} \text{RUNOFF}_{it} + \frac{1}{\epsilon_{2i}} \text{SSAS}_{it} + \frac{1}{\epsilon_{3i}} \text{SSA}_{it} = \text{PREC}_{it} \text{AREA } 1_i + \sum_p \kappa_{pi} \text{RO}_{pi} \quad \forall i, t \dots \dots \dots (5)$$

ϵ_{ji} = the efficiency of conversion of precipitation to use j in i . For example, if an area had a runoff coefficient of 10%, ϵ_{1i} would be 0.10. Here PREC_{it} is the sum of the monthly rainfall in i during season t , which is greater than 15 mm and thus causes runoff; and $\text{AREA } 1_i$ is the area over which the precipitation occurs. It is usually the total area unless a large portion of a subarea is devoted to irrigation. In this case, the area that is under cultivation is subtracted because the crops consume the rainfall. Included in the $\text{AREA } 1_i$ term is the fraction of precipitation lost to ground-water recharge. In subareas where there is negligible runoff formation (i.e., RUNOFF_{it} always equals zero), the sign of the constraint is changed to "less than or equal to."

Limitations on Use of Runoff.—Only some of the runoff generated in the subarea or entering the subarea from outside can be utilized for water supply. The amount is limited because parts of the subarea are uninhabited, or have low population densities. Thus

$$\frac{\text{SSSA}_{it}}{\epsilon_{2i}} + \frac{\text{SSA}_{it}}{\epsilon_{3i}} \leq \phi (\text{PREC}_{it} \text{AREA } 1_i + \sum_p \kappa_{pi} \text{RO}_{pi}) \quad \forall i, t \dots \dots \dots (6)$$

Efficient Storage of Runoff.—The volume presently in efficient runoff storage, SS_{it} , equals the remaining previously stored amount, $\alpha_{\text{SS}_{it-1}} \text{SS}_{it-1}$ (a fraction, $1 - \alpha$, is lost in evaporation) plus the inflow from the catchment, SSA_{it} , minus the outflow from storage, ORS_{it} . Thus

$$\alpha_{\text{SS}_{it-1}} \text{SS}_{it-1} + \text{SSA}_{it} = \text{SS}_{it} + \text{ORS}_{it} \quad \forall i, t \dots \dots \dots (7)$$

Inefficient Storage of Runoff.—Eq. 8 is the same as Eq. 7 except it applies to precipitation caught in unimproved catchments and stored inefficiently:

$$\alpha_{SSS_{i,t-1}} SSS_{i,t-1} + SSAS_{it} = SSS_{it} + ORSS_{it} \quad \forall i, t \dots \dots \dots (8)$$

Flow of Runoff between Subareas.—The runoff entering subarea *i* that originates in subarea *j*, RO_{ji} , is a fraction, θ_{ji} , of the runoff in *j*:

$$RO_{ji} = \theta_{ji} RUNOFF_{jt} \quad \forall i, t \dots \dots \dots (9)$$

Continuity of Surface Water.—For a subarea with a river running through it, the surface water leaving the subarea to subarea *j*, I_{ji} , equals the inflows from upstream *k*, $\sum_k I_{ki}$, plus the runoff remaining after overland flow out of the subarea, $\sum_j (1 - \theta_{ij}) RUNOFF_{jt}$, plus the tributary inflow, $TRIB_{it}$, plus the yield from upstream reservoirs *m*, $\sum_m Y_{imt}$, plus the return flow from uses *n* immediately upstream of *i*, $\sum_n \lambda_{i-1,n} D_{i-1,nt}$, minus (or plus) the seepage and evaporation losses (or baseflow), ER_{it} , minus the withdrawals from the river, W_{it} , minus the amount of recycled water coming from uses immediately upstream of *i* that would be returned to surface water if there is no recycling, $\mu_{i-1} RECY_{i-1,t}$. Then

$$\sum_k I_{ki} + \sum_j (1 - \theta_{ij}) RUNOFF_{jt} + TRIB_{it} + \sum_m Y_{imt} + \sum_n \lambda_{i-1,n} D_{i-1,nt} - EF_{it} - W_{it} - \mu_{i-1} RECY_{i-1,t} = I_{ji} \quad \forall i, t \dots \dots \dots (10)$$

The term $\sum_m Y_{imt}$ is the sum of the possible reservoir yields using different operating policies during *t*. Due to 0 - 1 integer constraints (examined later), only one of these yields can be greater than zero. Possible operating policies are: (1) No reservoir at all (i.e., natural flows); (2) constant yield throughout the year; and (3) 20% of the yield in the wet season, 80% of the yield in the dry season.

Ground-Water Dynamics.—Aquifers of low storage capacity cannot provide carry-over storage of recharge. They receive recharge from a fraction of effluent flow, $\gamma_{ik} ER_{it}$, or a fraction of the sum of monthly precipitation exceeding 15 mm, $\epsilon_{ik} PREC_{it}$, or a fraction of the sum of the total precipitation, $\epsilon_{ik} TP_{it}$, or all three.

$$GW_{ikt} \leq \gamma_{ik} ER_{it} + \epsilon_{ik} TP_{it} + \epsilon_{ik} PREC_{it} \quad \forall i, k, t \dots \dots \dots (11a)$$

Aquifers of large storage capacity can provide carry-over storage of recharge. The recharge sources include those previously mentioned as well as artificial recharge, the return recycled flow from users $\pi_{imk} D_{it}$, and a fraction of the runoff entering the subarea from subarea *j*, $\sum_j \rho_{jik} RO_{jit}$. Thus

$$\sum_i GW_{ikt} \leq A_{ik} \left(\sum_i \sigma_{ik} AR_{ikt} + \sum_m \pi_{imk} D_{imk} + \sum_j \rho_{jik} RO_{jit} + \gamma'_{ik} EF_{it} + \epsilon'_{ik} TP_{it} + \epsilon'_{ik} PREC_{it} - \mu'_{ik} RECY_{it} \right) \quad \forall i, k \dots \dots \dots (11b)$$

The term $\mu'_{ik} RECY_{it}$ has the same meaning as in Eq. 10. The term A_{ik} is a coefficient that reflects the ground-water withdrawal policy. If it is equal to

1.0, it means the annual volume taken from recharge for the design conditions. If it is decision-maker is willing to make greater is the efficiency of the artificial recharge recharge that actually reaches the aquifer). recharge mechanisms operate for every typ when an aquifer is not being recharged, ε maximum amount it is possible to withdraw

Design Parameters.—The design values preassigned:

$$\begin{aligned} \overline{PREC}_{it} &= \overline{PREC}_{it} \quad \forall i, t \dots \dots \dots \\ \overline{TRIB}_{it} &= \overline{TRIB}_{it} \quad \forall i, t \dots \dots \dots \\ \overline{TP}_{it} &= \overline{TP}_{it} \quad \forall i, t \dots \dots \dots \\ \overline{EF}_{it} &= \overline{EF}_{it} \quad \forall i, t \dots \dots \dots \end{aligned}$$

All variables with a line over them are upper or are design quantities.

Capacities of Sources.—The amount of wa in any facility, or released from any rese to the source or facility capacity. In many c from volume/season to volume per hour o factor, con_i . The conversion factor may also factor to convert average demands to peak c con_i (yield from source *i* during *t*) ≤ (capacit

Limitation on Storage of Rainfall.—The a of rainfall is limited:

$$SSM_i + SSSM_i \leq D_i \cdot AREA2_i \quad \forall i \dots \dots \dots$$

in which D_i = the maximum depth of the the area in *i* that can be used for storage.

Capacities of Reservoirs.—There is a m any reservoir depending upon its operating p

$$YM_{ik} \leq \overline{YM}_{ik} \cdot X_{ik} \quad \forall i, k \dots \dots \dots$$

in which YM_{ik} = the annual reservoir yield \overline{YM}_{ik} = a constant; and X_{ik} = a 0 - 1 int policy selected by the model, $X_{ik} = 1$; it next constraints, only one X_{ik} can be equa YM_{ik} can be non-zero and positive.

Uniqueness of Reservoir Operating Polici one operating policy:

$$\sum_k X_{ik} = 1 \quad \forall i \dots \dots \dots$$

0, 1 Variables.—The value X_{ik} equals eithe *Non-negativity.*—All other variables are gr

1.0, it means the annual volume taken from an aquifer cannot exceed the annual recharge for the design conditions. If it is greater than 1.0, it means that the decision-maker is willing to make greater use of the aquifer. The value σ_{ik} is the efficiency of the artificial recharge to the aquifer (i.e., the amount of recharge that actually reaches the aquifer). It should be noted that not all these recharge mechanisms operate for every type of aquifer in the region. In cases when an aquifer is not being recharged, an upper bound is assigned on the maximum amount it is possible to withdraw.

Design Parameters.—The design values of \overline{PREC}_{it} , \overline{TRIB}_{it} , and \overline{EF}_{it} are preassigned:

$$\overline{PREC}_{it} = \overline{PREC}_{it} \quad \forall i, t \quad \dots \dots \dots (12a)$$

$$\overline{TRIB}_{it} = \overline{TRIB}_{it} \quad \forall i, t \quad \dots \dots \dots (12b)$$

$$\overline{TP}_{it} = \overline{TP}_{it} \quad \forall i, t \quad \dots \dots \dots (12c)$$

$$\overline{EF}_{it} = \overline{EF}_{it} \quad \forall i, t \quad \dots \dots \dots (12d)$$

All variables with a line over them are upper bounds of their respective variables or are design quantities.

Capacities of Sources.—The amount of water supplied from any source, stored in any facility, or released from any reservoir has to be less than or equal to the source or facility capacity. In many cases the units have to be converted from volume/season to volume per hour or volume per year by a conversion factor, con_i . The conversion factor may also contain a peak-to-average demand factor to convert average demands to peak demands:

$$con_i(\text{yield from source } i \text{ during } t) \leq (\text{capacity of source } i) \quad \forall i, t \quad \dots \dots (13)$$

Limitation on Storage of Rainfall.—The area that can be used for the storage of rainfall is limited:

$$SSM_i + SSSM_i \leq D_i \cdot \text{AREA2}_i \quad \forall i \quad \dots \dots \dots (14)$$

in which D_i = the maximum depth of the storage facilities; and AREA2_i = the area in i that can be used for storage.

Capacities of Reservoirs.—There is a maximum annual yield, \overline{YM}_{ik} from any reservoir depending upon its operating policy k :

$$\overline{YM}_{ik} \leq \overline{YM}_{ik} \cdot X_{ik} \quad \forall i, k \quad \dots \dots \dots (15)$$

in which \overline{YM}_{ik} = the annual reservoir yield needed as determined in Eq. 13; \overline{YM}_{ik} = a constant; and X_{ik} = a 0 - 1 integer variable. If k is the operating policy selected by the model, $X_{ik} = 1$; it is zero otherwise. As set by the next constraints, only one X_{ik} can be equal to 1. Therefore only one of the \overline{YM}_{ik} can be non-zero and positive.

Uniqueness of Reservoir Operating Policies.—The reservoir can only have one operating policy:

$$\sum_k X_{ik} = 1 \quad \forall i \quad \dots \dots \dots (16)$$

0, 1 Variables.—The value X_{ik} equals either 0 or 1.
Non-negativity.—All other variables are greater than or equal to 0.

Upper Bounds.—There can be bounds on the values of many variables based upon political, cultural, economic, and physical feasibility. Most of the bounds are upper bounds except for low flow constraints. Lower or fixed bounds on variables can also be set so that existing projects or uses are constrained to appear in the solution.

Objective Function.—The following objective function concerns maximization of net benefits. The terms OMR_{ik} and C_{ik} are the operation, maintenance, and replacement costs, and the capital cost of source k in subarea i . The term $BNFT_{il}$ is the benefit associated with use l in sub-area i . Then

$$\begin{aligned} \text{Maximize } Z = & - \sum_i \left[\sum_j \left(OMR_{i,ORS_j} ORS_{ij} + OMR_{i,ORSS_j} ORSS_{ij} \right. \right. \\ & + OMR_{i,DESAL_j} DESAL_{ij} + OMR_{i,RECY_j} RECY_{ij} + OMR_{i,W_j} W_{ij} \\ & + \sum_j OMR_{i,IM_j} IM_{ji} + \sum_k OMR_{i,AR_k} AR_{ik} + \sum_k OMR_{i,GW_k} GW_{ik} \left. \right) \\ & + OMR_{i,SSM_i} SSM_i + OMR_{i,SSSM_i} SSSM_i + \sum_e OMR_{i,YM_{ie}} YM_{ie} \\ & + C_{i,DESALM_i} DESALM_i + \sum_j C_{i,IMM_{ji}} IMM_{ji} + C_{i,WM_i} WM_i \\ & + C_{i,RECYM_i} RECYM_i + \sum_k C_{i,GWM_{ik}} GWM_{ik} + \sum_k C_{i,ARM_{ik}} ARM_{ik} \\ & + C_{i,SSM_i} SSM_i + C_{i,SSSM_i} SSSM_i + \sum_e C_{i,YM_{ie}} YM_{ie} \left. \right] \\ & + \sum_i \sum_e \sum_l BNFT_{ie} D_{iel} \dots \dots \dots (17) \end{aligned}$$

All costs are in units of dollars per unit capacity or dollars per unit volume. The minimization of the cost of supply objective function is identical except that the benefit term, $\sum_i \sum_e \sum_l BNFT_{ie} D_{iel}$, is omitted and the function is to be minimized.

ILLUSTRATIVE APPLICATION

The case study presented illustrates one of the many possible analyses that can be done with the model. The purpose of the case study was to determine the least-cost supply system to meet a set of projected demands. Other possible model runs are examined in Refs. 4 and 5.

It should be noted that in several cases data were assumed because available data were incomplete or inconsistent, or both, or because it was judged inappropriate to develop in detail such data given the illustrative goal of the case study.

The area chosen for study was southwestern Mauritania and northern Senegal, shown in Fig. 2. Its total area is 26,290 sq mile (68,100 km²). The area was

divided into three subareas based primarily political boundaries [see Major, et al. (5) of criteria for subarea selection].

Hydrology of Case Study Area.—The climate most northern parts to Sudanese in the most rainfall is 5.5 in. (139 mm) at Nouakchott and runoff only forms in subarea M7, which the other two subareas lie on permeable sedimentary runoff forms.

The Senegal River flows through two subareas Mauritania and Senegal. At Bakel, the average

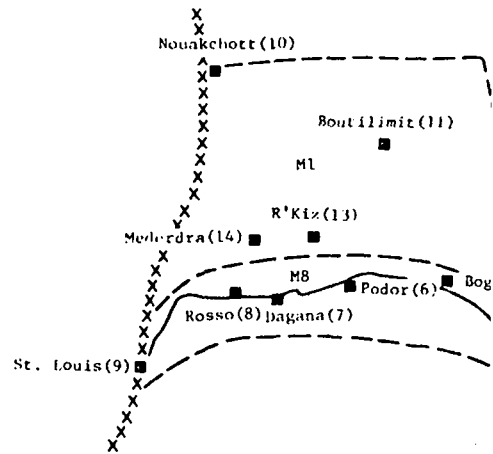


FIG. 2.—Subareas of

m³/s). The average monthly minimum inflow is 122,286 cfs (3,424 m³/s) (May) and 122,286 cfs (3,424 m³/s) at Bakel, the inflow is insignificant.

There are five major aquifers in the area and one rock. The sedimentary and alluvial aquifers M8 have water table depths of 10 ft (3 m) in subarea M7 has a water table depth of 10 ft (3 m). Generally only the sedimentary aquifers are covered by small ephemeral aquifers of ground water.

Water Demands.—The water demands are corresponding to a possible development scheme assumed:

divided into three subareas based primarily upon hydrologic factors and natural political boundaries [see Major, et al. (5) for a more complete consideration of criteria for subarea selection].

Hydrology of Case Study Area.—The climate ranges from subdesert in the most northern parts to Sudanese in the most southern parts. Average annual rainfall is 5.5 in. (139 mm) at Nouakchott and 28 in. (712 mm) at Bakel. Significant runoff only forms in subarea M7, which lies on pre-Cambrian bedrock. The other two subareas lie on permeable sedimentary formations, and no significant runoff forms.

The Senegal River flows through two subareas and forms the border between Mauritania and Senegal. At Bakel, the average annual flow is 27,500 cfs (770

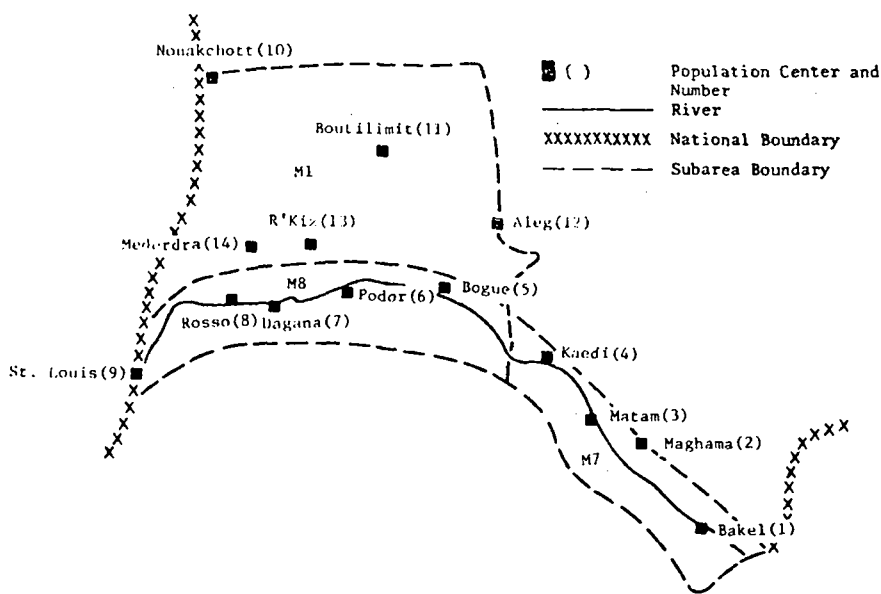


FIG. 2.—Subareas of Study Area

m^3/s). The average monthly minimum and maximum flows are 357 cfs (10 m^3/s) (May) and 122,286 cfs (3,424 m^3/s) (September), respectively. Below Bakel, the inflow is insignificant.

There are five major aquifers in the area; three sedimentary, one alluvial, and one rock. The sedimentary and alluvial formations in subareas M1 and M8 have water table depths of 10 ft (3 m)–200 ft (60 m). The rock aquifer in subarea M7 has a water table depth of 100 ft (30 m). Subareas M1 and M7 are also covered by small ephemeral aquifers with water table depths of 10 ft (3 m). Generally only the sedimentary formations provide overyear storage of ground water.

Water Demands.—The water demands used in the case study were those corresponding to a possible development scheme for the region. This development scheme assumed:

1. Economic and social development would result in large-scale irrigation in the valley and delta regions of the Senegal River [741,000 acres (300,000 ha) of irrigated land], livestock raising in southwestern Mauritania, and supporting industries located in the cities.

2. Livestock herds would remain in the north during the wet season to take advantage of the ephemeral rainfall and grasslands and then would be brought south in the dry season. An insignificant percentage of the northern rural population would make this migration with the herd so that the northern rural population would remain essentially constant.

3. Rural domestic (given Assumption 2), municipal, and industrial water use would be constant throughout the year. The irrigation demands would vary as shown in Table 1. No crops would be planted during the period November

TABLE 1.—Monthly Water Requirements for Irrigation and Livestock (Percentage of Total Annual Requirements)

Month (1)	Irrigation (all subareas) (2)	Livestock	
		Population centers 1-9, 13 (3)	Population centers 10, 11, 12, 14 (4)
January	6.5	8.3	8.3
February	7.0	11.4	6.5
March	9.5	8.3	8.3
April	10.5	7.9	8.7
May	11.0	7.3	8.8
June	10.5	9.5	7.4
July	9.5	8.3	8.3
August	8.0	6.0	10.8
September	7.0	8.3	8.3
October	8.0	9.5	7.1
November	6.5	7.3	8.8
December	6.0	7.9	8.7

through February, but water would still be applied for salt-leaching purposes. The variation in livestock demand is also shown in Table 1.

4. The low flow in the Senegal River in subarea M8 would be 3,570 cfs (100 m³/s) so that salinity intrusion would be controlled in the delta and year-round navigation would be possible.

The demand quantities for the water uses are shown in Table 2.

Water Supplies.—Ground water, desalination, recycling, water transfers, rainfall and runoff, and water from the Senegal River were modeled as the possible sources to meet the projected demands of the foregoing development strategy. A reservoir representing the combined effects of several reservoirs was modeled upstream of Bakel.

Constraints were set requiring that during the dry season, the rock aquifer in subarea M7 and the alluvial aquifer in subarea M8 each supply 50% of the livestock and rural needs in their respective subareas. These constraints existed because of water use traditions.

The input values of rainfall and stream return intervals. They were distributed to average monthly values.

The reservoir had three possible operating out the year; (2) 20% of the yield in the dry season (1/5-4/5 policy); and constructed). A storage-yield curve corresponding was developed for each of the first two operating monthly streamflow data.

The operation, maintenance, and replacement supply were modeled. A planning horizon discounted to the present with a rate of 10% subarea transfers, and reservoirs, all costs was assumed because the construction, scattered projects such as wells built by show significant economies of scale.

TABLE 2.—Annual Demand Quantities

Subarea (1)	Irrigation* (2)	Livestock (3)
M1	70,000	7,300
M7	878,680	2,550
M8	1,029,740	3,140

*This is the total demand. The net demand in the actual model runs.

Note: 1 gal = 3.79 L.

For the nonlinear costs, cost curves were used in the supply model to incorporate the nonlinearity of assuming the costs were linear but cut to the expected size of the structure. If the cost was not as expected, the unit cost was adjusted.

Case Study Results.—Table 3 presents the results of the supply model, the seasonal volumes taken from three subareas, the capacities of the sources, and the costs.

As can be seen, the results are realistic:

1. Dividing the equivalent annual cost by the population gives a unit water rate of approx \$.03/1,000 gal.

2. Desalination is presently in use at Bakel. In this case study, desalination was not assumed because it has also been proposed to supply the city of Bakel. The model has suggested (and more importantly, more detailed analyses have shown to be feasible)

The input values of rainfall and streamflow were drought values with 50-yr return intervals. They were distributed throughout the year based upon their average monthly values.

The reservoir had three possible operating policies: (1) Constant yield throughout the year; (2) 20% of the yield in the wet season and 80% of the yield in the dry season (1/5-4/5 policy); and (3) natural flows (i.e., no reservoir constructed). A storage-yield curve corresponding to a 0.02 probability of failure was developed for each of the first two operating policies using 50 yr of historical monthly streamflow data.

The operation, maintenance, and replacement (OMR) and capital costs of supply were modeled. A planning horizon of 50 yr was used. All costs were discounted to the present with a rate of 10%. Except for desalination, recycling, subarea transfers, and reservoirs, all costs were modeled as linear. Linearity was assumed because the construction, operation, and maintenance of small, scattered projects such as wells built by independent contractors would not show significant economies of scale.

TABLE 2.—Annual Demand Quantities, in millions of gallons

Subarea (1)	Irrigation* (2)	Livestock (3)	Municipal and industrial (4)	Rural (5)
M1	70,000	7,300	4,850	590
M7	878,680	2,550	230	760
M8	1,029,740	3,140	770	890

*This is the total demand. The net demand after the subtraction of rainfall was used in the actual model runs.

Note: 1 gal = 3.79 L.

For the nonlinear costs, cost curves were developed. The procedure used in the supply model to incorporate the nonlinearities was the iterative process of assuming the costs were linear but choosing the unit cost to correspond to the expected size of the structure. If, after solving the problem, the size was not as expected, the unit cost was adjusted and the problem resolved.

Case Study Results.—Table 3 presents the results of the application of the supply model, the seasonal volumes taken from each source in each of the three subareas, the capacities of the sources, and the total OMR and capital costs.

As can be seen, the results are realistic:

1. Dividing the equivalent annual cost by the annual quantity of water supplied gives a unit water rate of approx \$.03/1,000 gal (\$.007/m³).

2. Desalination is presently in use at Nouakchott (in subarea M1). (In the case study, desalination was not assumed to exist at Nouakchott.) A pipeline has also been proposed to supply the city's future demands. Therefore, the model has suggested (and more importantly, not eliminated) sources that previous, more detailed analyses have shown to be favorable.

3. Relatively inexpensive sources such as rainfall, runoff, and surface water are used in large quantities where possible.

The sensitivity of the solution set to the hydrologic input conditions was studied. It was found that the solution set did not significantly change if average or severe drought hydrologic conditions were used. If other sensitivity analyses showed similar results, it would indicate that this configuration was a good starting point for more detailed analysis. Thus the model provides the types

TABLE 3.—Results of Case Study

Subarea (1)	Source (2)	Volume supplied, in millions of gallons		Required capacity, in gallons per minute (5)
		Wet season (3)	Dry season (4)	
M1	Desalination	1,450	4,080	10,890
	Catchments	1,130	0	Catchment area of 3,560 sq mile (8,200 km ²)
	Western Continental Terminal aquifer	0	2,630	
	Eastern Continental Terminal aquifer	0	0	0
	Ephemeral aquifers	660	0	8,380
	Recycling	0	0	0
	Water transferred from M8 to R'Kiz	1,610	52,630	231,420
	Water transferred from M8 to Nouakchott and other Nodes	790	2,000	10,080
M7	Senegal River Catchments with storage	153,160	648,160	2,850,080
	Rock aquifers	470	2,840	Catchment area of 280 sq mile (729 km ²)
	Reservoir	0	1,420	
				7.6 × 10 ⁶ acre-ft (9,320 × 10 ⁶ m ³) Annual Yield, 1/5-4/5 Operating Policy
M8	Senegal River Catchments	229,470	826,320	3,633,460
		580	0	Area of 1,040 sq mile (2,687 km ²)
	Alluvial aquifers	0	1,740	

Note: Cost, in millions of dollars—OMR = 97.4; capital = 411.0; and total = 508.4, and 1 gal = 3.79 L.

of answers that are of interest to engineers planning water resource development in this region.

SUMMARY AND CONCLUSIONS

A regional water supply planning model for the arid, underdeveloped Sahel-Sudan region has been presented. Its purpose is to provide a systematic framework

for the preliminary analysis of the region's water resources. The model uses mixed integer programming to determine the set of sources to meet fixed demands or the set of sources to meet net benefits of water use. All types of projects are considered.

With rather a simple case study, it has been shown that the model is use is feasible and helpful to planners.

Further work on the theoretical development of the model includes (1) The incorporation of multiple objectives and the effects of spatial and temporal aggregation. The latter was investigated by the writer (4) in a separate paper.

ACKNOWLEDGMENT

This research was performed at the Massachusetts Institute of Technology (MIT) with the support of the United States Agency for International Development (AID) and the MIT Department of Civil Engineering. The writer is grateful to C. Major, David H. Marks, John C. Schaefer, and others for their helpful comments.

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APPENDIX II.—NOTATION

The following symbols are used in this paper:

A_{ik} = fraction of recharge to aquifer k from subarea i

for the preliminary analysis of the region's water supply alternatives. The model uses mixed integer programming to determine either the least-cost set of sources to meet fixed demands or the set of sources and demands that maximize the net benefits of water use. All types of projects can be modeled.

With rather a simple case study, it has been shown that the model's proposed use is feasible and helpful to planners.

Further work on the theoretical development of this model could include: (1) The incorporation of multiple objectives and stochastic effects; and (2) studying the effects of spatial and temporal aggregation upon the results of the model. The latter was investigated by the writer (4) and will be presented in a forthcoming paper.

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This research was performed at the Massachusetts Institute of Technology (MIT) with the support of the United States Agency for International Development (AID) and the MIT Department of Civil Engineering. The writer thanks David C. Major, David H. Marks, John C. Schaake, Jr., and the reviewers for their helpful comments.

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APPENDIX II.—NOTATION

The following symbols are used in this paper:

A_{ik} = fraction of recharge to aquifer k in i that can be withdrawn;

AR_{ikt} = amount of water artificially recharged to aquifer k in i during t ;
 $AREA1_i$ = area over which precipitation in i is assumed to act having accounted for ground-water recharge;
 $AREA2_i$ = area in i that can be used for catchment runoff and storage facilities;
 ARM_{ik} = capacity of artificial recharge facility in i to aquifer k ;
 C_{ij} = unit capital cost of source j in i ;
 con_i = conversion factor from seasonal use to capacity needed (includes peak-to-average demand increase factor);
 D_i = maximum depth of storage facilities in i ;
 D_{ikt} = demand of type k in i during t ;
 $DESAL_{it}$ = amount of water supplied from desalination in i during t ;
 $DESALM_i$ = capacity of desalination plant in i ;
 EF_{it} = seepage and evaporation losses from surface water in i during t ;
 GW_{ikt} = amount of water pumped from aquifer k in i during t ;
 GWM_{ik} = capacity of ground-water pumping facility from aquifer k in i ;
 I_{jt} = surface water entering i from j during t (usually streamflow);
 IM_{jt} = amount of water imported into i from j during t ;
 IMM_{jt} = capacity of water transfer facility from j to i ;
 OMR_{ij} = unit operation, maintenance, and replacement cost of source j in i ;
 ORS_{it} = amount of water taken from improved catchments and efficient storage of precipitation in i during t ;
 $ORSS_{it}$ = amount of water taken from unimproved catchments and inefficient storage of precipitation in i during t ;
 $PREC_{it}$ = sum of monthly precipitation in i that exceeds 15 mm/month during t ;
 $RECY_{it}$ = amount of water recycled in i during t ;
 $RECYM_i$ = capacity of recycling plant in i ;
 RO_{ij} = runoff from i to j during t ;
 $RUNOFF_{it}$ = runoff in i that enters surface water or flows out of the subarea during t , or both;
 SS_{it} = amount of runoff or precipitation in efficient storage in i during t ;
 SSA_{it} = amount of precipitation caught in improved catchments in i during t ;
 $SSAM_i$ = capacity of improved catchments in i ;
 $SSAS_{it}$ = amount of precipitation caught in unimproved catchments;
 SSM_i = capacity of efficient runoff and precipitation storage facility in i ;
 SSS_{it} = amount of runoff or precipitation in inefficient storage in i during t ;
 $SSSM_i$ = capacity of inefficient precipitation storage facilities in i ;
 TP_{it} = total amount of precipitation in i during t ;
 $TRIB_{it}$ = amount of tributary inflow into i during t ;
 W_{it} = amount of surface water withdrawn in i during t ;

WM_i = capacity of surface water in i ;
 X_{ik} = 0 - 1 integer variable coefficient for reservoir in i ;
 Y_{ikt} = yield from reservoir in i using source k during t ;
 YM_{ik} = annual yield from reservoir in i using source k ;
 α_i = fraction of water in source i that is lost to seepage losses;
 β_{ik} = amount of demand k that can be satisfied by source i ;
 $\gamma_{ik}, \gamma'_{ik}$ = fraction of effluent flow E_{ik} that is lost to seepage losses;
 $\delta_{ik}, \delta'_{ik}$ = fraction of sources k that can only supply demand i ;
 ϵ_{1i} = efficiency of conversion of surface water in i to ground-water;
 ϵ_{2i} = efficiency of conversion of ground-water in unimproved catchment i to surface water;
 ϵ_{3i} = efficiency of conversion of surface water in improved catchment i to ground-water;
 η_{ik}, η'_{ik} = fraction of sources k that must satisfy demand i ;
 θ_{ij} = fraction of runoff from subarea j that enters surface water in i (some is lost to ground-water);
 κ_{pi} = fraction of demand p in i that is satisfied by source p ;
 λ_{in} = fraction of demand n in i that is satisfied by source n ;
 μ_i = fraction of recycled water that normally returns to source i ;
 μ'_{ik} = fraction of recycled water that normally returns to source k in i ;
 ξ_{ik}, ξ'_{ik} = fraction of total precipitation in i that is lost to seepage losses;
 $\omega_{ik}, \omega'_{ik}$ = fraction of precipitation in i that is lost to seepage losses;
 π_{imk} = fraction of demand m in i that is satisfied by source k in i ;
 ρ_{jik} = fraction of runoff from j to k ;
 σ_{ik} = efficiency of artificial recharge in i using source k ;
 ϕ_i = fraction of total rainfall in i that is captured in improved catchment i ;

- WM_i = capacity of surface water pumping facility in i ;
 X_{ik} = 0 - 1 integer variable corresponding to operating policy k for reservoir in i ;
 Y_{ikt} = yield from reservoir in i using operating policy k during t ;
 YM_{ik} = annual yield from reservoir in i using operating policy k ;
 α_i = fraction of water in source i that is left after evaporation and seepage losses;
 β_{ik} = amount of demand k that can be recycled;
 $\gamma_{ik}, \gamma'_{ik}$ = fraction of effluent flow ER_{ii} that recharges aquifer k in i ;
 $\delta_{ik}, \delta'_{ik'}$ = δ_{ik} of sources k can only supply $\delta'_{ik'}$ of demands k' ;
 ϵ_{1i} = efficiency on conversion of precipitation $PREC_{ii}$ to $RUNOFF_{ii}$ in i ;
 ϵ_{2i} = efficiency of conversion of precipitation $PREC_{ii}$ to available water in unimproved catchment $SSAS_{ii}$ in i ;
 ϵ_{3i} = efficiency of conversion of precipitation $PREC_{ii}$ to available water in improved catchment SSA_{ii} in i ;
 $\eta_{ik}, \eta'_{ik'}$ = η_{ik} of sources k must satisfy at least $\eta'_{ik'}$ of demands k' in i ;
 θ_{ij} = fraction of $RUNOFF_{ii}$ in i that enters subarea j ;
 κ_{pi} = fraction of runoff from subarea p to i that contributes to runoff in i (some is lost to groundwater recharge in i);
 λ_{in} = fraction of demand n in i that returns to surface water in i ;
 μ_i = fraction of recycled water in i from nonconsumed demand water that normally returns to the surface water if not recycled;
 μ'_{ik} = fraction of recycled water in i from nonconsumed demand water that normally returns to aquifer k in i if not recycled;
 ξ_{ik}, ξ'_{ik} = fraction of total precipitation TP_{ii} recharged to aquifer k in i ;
 $\sigma_{ik}, \sigma'_{ik}$ = fraction of precipitation $PREC_{ii}$ recharged to aquifer k in i ;
 π_{imk} = fraction of demand m in i that is returned to aquifer k in i ;
 ρ_{jik} = fraction of runoff from j to i that recharges aquifer k in i ;
 σ_{ik} = efficiency of artificial recharge to aquifer k in i ; and
 ϕ_i = fraction of total rainfall in i and runoff entering i that can be captured in improved and unimproved catchments.