

All systems go

Africa

Town Sanitation Planning as a tool for Sanitation Budget Prioritization in small towns in Uganda

A case study of Kole Town Council

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THE NEW MODEL: A LASTING SOLUTION



water for people
EVERYONE • FOREVER

Everyone has access to safe water and sanitation in the communities where we work.

We ensure communities are trained and equipped so the water flows **Forever**.



GUATEMALA
HONDURAS

PERU
BOLIVIA

UGANDA
RWANDA
MALAWI
TANZANIA

INDIA

Integrated approach to Town Sanitation Planning

Integrated approach to town sanitation planning:

- Multi-sectorial
- Multi-departmental
- Multi-stakeholder

Town council takes the lead role in planning and implementing sustainable sanitation interventions in *coordination* with relevant stakeholders.

Takes account of the principles of sustainable sanitation across the entire sanitation chain



Why Town Sanitation Plans (TSP)

- Provide a strategic framework to deliver on the set medium to long- term sanitation goals in the towns in an integrated and sustainable manner;
- Act as investment portfolios for developing sanitation projects in the towns;
- Structured approach to service provision interventions along the sanitation chain in an incremental, comprehensive and conceded manner;
- Will assist MWE and development partners to plan investments in a cohesive manner.



Strategic Planning Process at Town Council Level

Phase 1 – Initiation

- Formation of Town Sanitation Task Force; Chairperson is TC and V. Chairperson-Mayor
- Signing of Memorandum of Understanding
- Formation of a Stakeholder Forum

Phase 2 – Assessment

- Baseline assessment of towns
- Assessment of Town Council capacities

Phase 3 - Planning

- Capacity building activities -First training workshops (roles and responsibilities of STF)
- Draft process for TSP, Sanitation by-laws



Strategic Planning Process at Town Council Level

Phase 4: Implementation and Monitoring

- Activity implementation
- Quarterly STF meetings, Annual sanitation management review meetings

Phase 5: Evaluation and Reporting

- DWSCC meetings
- MIS platforms for the MWE



Achievements

- Sanitation annual budgets in the town are informed by the TSP
- Sanitation by-laws were finalized and passed by district council as legislation
- Strong political and technical relationship in sanitation service delivery
- Enabling environment for private sector involvement in sanitation service delivery

Example of Target Setting in TSP

No.	Specific objectives	Indicator	Baseline value	Short term targets (by 2019)	Midterm targets (by 2023)	Long term targets (by 2028)
1	Increase the percentage of households with hygienic sanitation facilities	Percentage of households with hygienic sanitation facilities	88%	90%	95%	99%
2	Increase the percentage of households with hand washing facilities	Percentage of households with hand washing facilities	12%	30%	60%	100%
3	Increase the percentage of villages practicing open defecation free.	Percentage of village/zones practicing open defecation free	8%	40%	70%	100%
4	Increase the percentage of households with rubbish pits.	Percentage of households rubbish pits	41%	60%	95%	100%
5	Decrease the percentage of households with unlined latrines	Percentage of households with lined facilities	2%	20%	50%	90%
6	Reduce number of rented households sharing latrines stances with more than three families	Number of rented households not sharing latrine with more than three families	40%	60%	80%	90%
7	Increase access to safe water	Number of households Having access to safe water.	35%	50%	70%	100%

Example of Investment Costing in TSP

Investment needs	Short term (until 2019)			Mid-term (until 2023)			Long-term (until 2029)			Investments undertaken by
	No.	Unit cost (000 UGX)	Total cost (000 UGX)	No.	Unit cost (000 UGX)	Total cost (000 UGX)	No.	Unit cost (000 UGX)	Total cost (000 UGX)	
Latrines										
Baseline survey (shit flow analysis)	4	4,000	16,000	4	6,000	24,000	1	20,000	20,000	KTC/Partners
Awareness creation and behavior change campaigns on appropriate use of latrines	1	20,000	20,000	1	20,000	20,000	0			STF/ KMC and partners
Formulating Kole TC Sanitation By-laws	1	3,000	3,000				-			Partners/KTC
Building capacity of masons on construction of low cost appropriate latrine options	10	1,000	10,000							Partners
Data management	4	300	2,000	04	300	1,200	2	500	1,000	Health Dept./ Partners
Hand washing facilities										
Percentage of household latrines in need of hand washing facilities	40%	1,000	1,000	70%	1000	1,000	100%	1,000	1,000	Households and landlords/KTC
Enforcing PHA and Bye law under		5,000			5,000			2,000		KTC
Total costs ('000 UGX)			50,000			46,200			55,000	154,000

Recommendations / Lessons

- Decentralized planning process-bottom-up planning
- informed priorities and budgets
- Empowerment of the town councils



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19 - 21 October 2022 | Accra, Ghana

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